



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 16, 2011

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Comparison of County and Municipal Aid Payments to Individual Local Governments
Under the Governor's Bill and the Joint Committee on Finance Substitute Amendment

At the request of several members of the Legislature, this memorandum provides an estimate of 2012 aid payments to individual local governments under the county and municipal aid program. The attached printout provides a comparison of estimated aid payments under provisions of the Governor's 2011-13 budget bill with provisions under the bill as modified by the Joint Committee on Finance.

In the printout, the first data column shows the 2011 aid payment to each municipality and county, while the second shows the estimated payments under the Governor's proposal. The change to the 2011 aid payment under the Governor's proposal is shown as a dollar amount and a percentage in the third and fourth data columns. The fifth column shows the estimated aid payment under the Joint Committee on Finance substitute amendment, while the sixth and seventh columns show the change to the 2011 aid payment under that amendment. The final column shows the difference between the estimated aid payments under the Governor's proposal and the Joint Committee on Finance substitute amendment.

Please let me know if you need additional information.

BL/JD/sas
Attachment

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
ADAMS COUNTY								
Towns								
Adams	\$36,681	\$29,749	-\$6,932	-18.9%	\$29,749	\$6,932	-18.9%	\$0
Big Flats	16,101	12,130	-3,971	-24.7	12,130	-3,971	-24.7	0
Colburn	6,149	5,958	-191	-3.1	5,958	-191	-3.1	0
Dell Prairie	21,459	11,772	-9,687	-45.1	16,095	-5,365	-25.0	4,322
Easton	20,845	15,952	-4,893	-23.5	15,952	-4,893	-23.5	0
Jackson	12,792	8,937	-3,855	-30.1	9,594	-3,198	-25.0	657
Leola	9,347	8,983	-363	-3.9	8,983	-363	-3.9	0
Lincoln	11,449	11,113	-336	-2.9	11,113	-336	-2.9	0
Monroe	5,777	5,170	-607	-10.5	5,170	-607	-10.5	0
New Chester	90,940	81,812	-9,127	-10.0	81,812	-9,127	-10.0	0
New Haven	16,119	14,475	-1,644	-10.2	14,475	-1,644	-10.2	0
Preston	20,581	13,146	-7,435	-36.1	15,436	-5,145	-25.0	2,290
Quincy	18,100	12,918	-5,183	-28.6	13,575	-4,525	-25.0	658
Richfield	6,636	6,540	-96	-1.4	6,540	-96	-1.4	0
Rome	49,303	24,751	-24,751	-50.0	37,127	-12,376	-25.0	12,376
Springville	15,244	8,587	-6,636	-43.7	11,433	-3,811	-25.0	2,845
Strong's Prairie	19,805	14,737	-5,068	-25.6	14,854	-4,951	-25.0	116
Villages								
Friendship	160,321	158,307	-2,014	-1.3	158,307	-2,014	-1.3	0
Cities								
Adams	615,251	606,782	-8,468	-1.4	606,782	-8,468	-1.4	0
County Government	24,808	12,404	-12,404	-50.0	18,606	-6,202	-25.0	6,202

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Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change Percent</u>	<u>JFC Change To Governor</u>
ASHLAND COUNTY							
Towns							
Agenda	\$29,385	\$28,703	-\$682	-2.3%	\$28,703	-\$682	-2.3%
Ashland	67,768	66,416	-1,352	-2.0	66,416	-1,352	-2.0
Chippewa	15,024	14,488	-536	-3.6	14,488	-536	-3.6
Gingles	40,177	37,858	-2,319	-5.8	37,858	-2,319	-5.8
Gordon	5,658	5,352	-307	-5.4	5,352	-307	-5.4
Jacobs	145,435	143,438	-1,997	-1.4	143,438	-1,997	-1.4
La Pointe	6,998	6,737	-261	-3.7	6,737	-261	-3.7
Marengo	33,087	32,504	-583	-1.8	32,504	-583	-1.8
Morse	24,007	23,076	-931	-3.9	23,076	-931	-3.9
Peeksville	15,189	15,113	-76	-0.5	15,113	-76	-0.5
Sanborn	98,941	96,842	-2,099	-2.1	96,842	-2,099	-2.1
Shanagolden	4,531	4,471	-60	-1.3	4,471	-60	-1.3
White River	56,034	52,783	-3,250	-5.8	52,783	-3,250	-5.8
Villages							
Butternut	139,194	138,656	-539	-0.4	138,656	-539	-0.4
Cities							
Ashland	3,608,485	3,544,105	-64,380	-1.8	3,544,105	-64,380	-1.8
Mellen	405,553	403,505	-2,048	-0.5	403,505	-2,048	-0.5
County Government	967,309	825,523	-141,786	-14.7	825,523	-141,786	-14.7

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BARRON COUNTY						
Towns						
Almena	\$14,009	\$2,821	-20.1%	\$11,189	-\$2,821	-20.1%
Arland	66,106	63,721	-3.6	63,721	-2,385	-3.6
Barron	56,164	53,244	-5.2	53,244	-2,920	-5.2
Bear Lake	10,834	9,170	-15.4	9,170	-1,664	-15.4
Cedar Lake	14,263	10,819	-34.4	10,819	-3,444	-24.1
Chetek	27,251	16,895	-10,356	-38.0	20,438	-25.0
Clinton	75,993	73,033	-2,961	-3.9	73,033	-2,961
Crystal Lake	27,794	25,598	-2,196	-7.9	25,598	-2,196
Cumberland	34,687	31,747	-2,940	-8.5	31,747	-2,940
Dallas	36,537	35,275	-1,262	-3.5	35,275	-1,262
Dove	58,179	55,417	-2,762	-4.7	55,417	-2,762
Doyle	29,691	28,905	-786	-2.6	28,905	-786
Lakeland	19,666	16,923	-3,643	-18.5	16,923	-3,643
Maple Grove	96,050	92,377	-3,673	-3.8	92,377	-3,673
Maple Plain	10,762	8,291	-2,471	-23.0	8,291	-2,471
Oak Grove	54,996	51,552	-3,444	-6.3	51,552	-3,444
Prairie Farm	63,678	62,459	-1,219	-1.9	62,459	-1,219
Prairie Lake	28,866	19,872	-8,993	-31.2	21,649	-7,216
Rice Lake	85,309	61,661	-23,648	-27.7	63,982	-21,327
Sioux Creek	76,548	74,904	-1,644	-2.1	74,904	-1,644
Stanfield	45,756	43,775	-1,981	-4.3	43,775	-1,981
Stanley	87,405	69,416	-17,989	-20.6	69,416	-17,989
Sumner	40,724	38,284	-2,440	-6.0	38,284	-2,440
Turtle Lake	50,834	49,342	-1,492	-2.9	49,342	-1,492
Vance Creek	91,288	89,573	-1,715	-1.9	89,573	-1,715

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	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
BARRON COUNTY (continued)								
Villages								
Almena	\$195,104	\$193,348	-\$1,756	-0.9%	\$193,348	-\$1,756	-0.9%	\$0
Cameron	364,159	356,462	-7,696	-2.1	356,462	-7,696	-2.1	0
Dallas	90,744	90,103	-641	-0.7	90,103	-641	-0.7	0
Haugen	82,890	82,574	-316	-0.4	82,574	-316	-0.4	0
Prairie Farm	109,478	108,621	-857	-0.8	108,621	-857	-0.8	0
Turtle Lake *	216,926	212,701	-4,225	-1.9	212,701	-4,225	-1.9	0
Cities								
Barron	715,470	698,436	-17,035	-2.4	698,436	-17,035	-2.4	0
Chetek	345,202	331,839	-13,363	-3.9	331,839	-13,363	-3.9	0
Cumberland	508,615	492,787	-15,828	-3.1	492,787	-15,828	-3.1	0
Rice Lake	1,791,041	1,701,891	-89,151	-5.0	1,701,891	-89,151	-5.0	0
County Government	1,533,886	1,131,353	-402,534	-26.2	1,150,415	-383,472	-25.0	19,062

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

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BAYFIELD COUNTY								
Towns								
Barksdale	\$41,915	\$39,912	-\$2,003	-4.8%	\$39,912	-\$2,003	-4.8%	\$0
Barnes	14,896	12,630	-2,266	-15.2	12,630	-2,266	-15.2	0
Bayfield	18,428	16,656	-1,772	-9.6	16,656	-1,772	-9.6	0
Bayview	7,924	7,015	-909	-11.5	7,015	-909	-11.5	0
Bell	6,815	6,550	-265	-3.9	6,550	-265	-3.9	0
Cable	24,088	21,480	-2,608	-10.8	21,480	-2,608	-10.8	0
Clover	6,220	6,029	-191	-3.1	6,029	-191	-3.1	0
Delta	6,439	6,153	-286	-4.4	6,153	-286	-4.4	0
Drummond	12,839	12,018	-821	-6.4	12,018	-821	-6.4	0
Eileen	49,893	48,116	-1,777	-3.6	48,116	-1,777	-3.6	0
Grand View	12,926	12,086	-839	-6.5	12,086	-839	-6.5	0
Hughes	6,254	5,691	-562	-9.0	5,691	-562	-9.0	0
Iron River	15,474	10,642	-4,832	-31.2	11,606	-3,869	-25.0	964
Kelly	31,336	30,515	-821	-2.6	30,515	-821	-2.6	0
Keystone	45,505	44,958	-547	-1.2	44,958	-547	-1.2	0
Lincoln	19,822	19,506	-316	-1.6	19,506	-316	-1.6	0
Mason	29,482	29,102	-380	-1.3	29,102	-380	-1.3	0
Nanakagon	7,967	7,735	-232	-2.9	7,735	-232	-2.9	0
Oriente	4,120	4,063	-57	-1.4	4,063	-57	-1.4	0
Oulu	64,692	63,627	-1,064	-1.6	63,627	-1,064	-1.6	0
Pilsen	27,377	27,208	-169	-0.6	27,208	-169	-0.6	0
Port Wing	57,619	57,100	-519	-0.9	57,100	-519	-0.9	0
Russell	117,825	114,135	-3,690	-3.1	114,135	-3,690	-3.1	0
Tripp	14,944	14,739	-204	-1.4	14,739	-204	-1.4	0
Washburn	25,312	24,236	-1,076	-4.3	24,236	-1,076	-4.3	0
Villages								
Mason	39,262	39,229	-33	-0.1	39,229	-33	-0.1	0
Cities								
Bayfield	29,444	28,535	-909	-3.1	28,535	-909	-3.1	0
Washburn	638,913	626,692	-12,221	-1.9	626,692	-12,221	-1.9	0
County Government	69,307	34,653	-34,653	-50.0	51,980	-17,327	-25.0	17,327

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BROWN COUNTY						
Towns						
Eaton	\$31,540	\$22,826	-\$8,714	-27.6%	\$23,655	-\$7,885
Glenmore	31,245	26,309	-4,936	-15.8	26,309	-4,936
Green Bay	27,587	13,794	-13,794	-50.0	20,691	-6,897
Holland	58,531	49,690	-8,841	-15.1	49,690	-8,841
Humboldt	70,165	63,580	-6,586	-9.4	63,580	-6,586
Lawrence	24,020	12,010	-12,010	-50.0	18,015	-6,005
Ledgeview	33,125	16,563	-16,563	-50.0	24,844	-8,281
Morrison	77,722	67,925	-9,797	-12.6	67,925	-9,797
New Denmark	38,009	28,910	-9,099	-23.9	28,910	-9,099
Pittsfield	45,140	22,717	-22,423	-49.7	33,855	-11,285
Rockland	24,616	13,095	-11,521	-46.8	18,462	-6,154
Scott	46,450	23,225	-23,225	-50.0	34,837	-11,612
Wrightstown	76,953	59,920	-17,033	-22.1	59,920	-17,033
Villages						
Allouez	497,309	343,186	-154,122	-31.0	372,981	-124,327
Ashwaubenon	292,034	146,017	-146,017	-50.0	219,026	-73,009
Bellevue	416,638	237,067	-179,571	-43.1	312,479	-104,160
Denmark	258,818	245,889	-12,930	-5.0	245,889	-12,930
Hebard	84,080	42,040	-42,040	-50.0	63,060	-21,020
Howard	71,0164	472,103	-238,061	-33.5	532,623	-177,541
Pulaski *	514,927	490,735	-24,193	-4.7	490,735	-24,193
Suamico	134,839	67,419	-67,419	-50.0	101,129	-33,710
Wrightstown	142,940	119,590	-23,350	-16.3	119,590	-23,350
Cities						
De Pere	1,333,421	980,653	-352,768	-26.5	1,133,408	-200,013
Green Bay	17,372,772	15,566,970	-1,805,801	-10.4	15,566,970	-1,805,801
County Government	3,534,025	1,767,012	-1,767,012	-50.0	2,650,518	-883,506

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

883,506

-25.0

152,755
0

-15.0
-10.4

883,506

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Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
BUFFALO COUNTY								
Towns								
Alma	\$22,134	\$21,796	-\$338	-1.5%	\$21,796	-\$338	-1.5%	\$0
Belvidere	25,217	24,616	-601	-2.4	24,616	-601	-2.4	0
Buffalo	38,382	36,478	-1,904	-5.0	36,478	-1,904	-5.0	0
Canton	21,270	20,913	-356	-1.7	20,913	-356	-1.7	0
Cross	18,132	17,587	-545	-3.0	17,587	-545	-3.0	0
Dover	37,287	36,382	-905	-2.4	36,382	-905	-2.4	0
Gilmanton	36,432	35,736	-695	-1.9	35,736	-695	-1.9	0
Glenoe	28,860	27,959	-901	-3.1	27,959	-901	-3.1	0
Lincoln	9,696	9,595	-101	-1.0	9,595	-101	-1.0	0
Maxville	11,535	11,169	-366	-3.2	11,169	-366	-3.2	0
Milton	35,510	34,418	-1,093	-3.1	34,418	-1,093	-3.1	0
Modena	25,430	24,950	-480	-1.9	24,950	-480	-1.9	0
Mondovi	39,767	38,924	-843	-2.1	38,924	-843	-2.1	0
Montana	13,597	13,288	-309	-2.3	13,288	-309	-2.3	0
Naples	33,256	31,426	-1,830	-5.5	31,426	-1,830	-5.5	0
Nelson	33,191	31,942	-1,249	-3.8	31,942	-1,249	-3.8	0
Waumandee	25,363	24,510	-854	-3.4	24,510	-854	-3.4	0
Villages								
Cochrane	82,602	81,826	-776	-0.9	81,826	-776	-0.9	0
Nelson	97,220	96,684	-536	-0.6	96,684	-536	-0.6	0
Cities								
Alma	119,087	116,750	-2,337	-2.0	116,750	-2,337	-2.0	0
Buffalo City	68,078	64,068	-4,010	-5.9	64,068	-4,010	-5.9	0
Fountain City	209,781	206,954	-2,827	-1.3	206,954	-2,827	-1.3	0
Mondovi	620,943	605,498	-15,446	-2.5	605,498	-15,446	-2.5	0
County Government	427,526	308,293	-119,233	-27.9	320,645	-106,882	-25.0	12,352

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BURNETT COUNTY								
Towns								
Anderson	\$23,419	\$22,812	-\$607	-2.6%	\$22,812	-\$607	-2.6%	\$0
Blaine	8,499	8,350	-149	-1.7	8,350	-149	-1.7	0
Daniels	18,119	16,505	-1,614	-8.9	16,505	-1,614	-8.9	0
Dewey	25,788	24,768	-1,020	-4.0	24,768	-1,020	-4.0	0
Grantsburg	49,894	44,949	-4,945	-9.9	44,949	-4,945	-9.9	0
Jackson	9,043	6,754	-2,290	-25.3	6,783	-2,261	-25.0	29
La Follette	7,896	6,795	-1,101	-13.9	6,795	-1,101	-13.9	0
Lincoln	18,179	17,813	-366	-2.0	17,813	-366	-2.0	0
Mennon	15,409	10,226	-5,183	-33.6	11,556	-3,852	-25.0	1,331
Oakland	9,655	7,034	-2,621	-27.1	7,241	-2,414	-25.0	207
Roosevelt	9,661	9,510	-152	-1.6	9,510	-152	-1.6	0
Rusk	5,903	5,262	-641	-10.9	5,262	-641	-10.9	0
Sand Lake	7,163	6,082	-1,080	-15.1	6,082	-1,080	-15.1	0
Scott	7,776	6,841	-935	-12.0	6,841	-935	-12.0	0
Siren	18,881	15,524	-3,357	-17.8	15,524	-3,357	-17.8	0
Swiss	22,309	19,918	-2,391	-10.7	19,918	-2,391	-10.7	0
Trade Lake	17,219	14,623	-2,595	-15.1	14,623	-2,595	-15.1	0
Union	4,907	4,464	-443	-9.0	4,464	-443	-9.0	0
Webb Lake	3,926	3,555	-371	-9.4	3,555	-371	-9.4	0
West Marshland	22,657	22,141	-516	-2.3	22,141	-516	-2.3	0
Wood River	25,727	22,246	-3,480	-13.5	22,246	-3,480	-13.5	0
Villages								
Grantsburg	404,960	398,349	-6,611	-1.6	398,349	-6,611	-1.6	0
Siren	168,331	165,842	-2,489	-1.5	165,842	-2,489	-1.5	0
Webster	175,951	174,317	-1,634	-0.9	174,317	-1,634	-0.9	0
County Government	31,709	15,854	-15,854	-50.0	23,782	-7,927	-25.0	7,927

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CALUMET COUNTY								
Towns								
Brillion	\$61,205	\$52,744	-\$8,461	-13.8%	\$52,744	-\$8,461	-13.8%	\$0
Brothertown	49,308	42,540	-6,768	-13.7	42,540	-6,768	-13.7	0
Charlestown	33,127	30,826	-2,301	-6.9	30,826	-2,301	-6.9	0
Chilton	25,468	20,462	-5,006	-19.7	20,462	-5,006	-19.7	0
Harrison	74,625	37,312	-37,312	-50.0	55,968	-18,656	-25.0	18,656
New Holstein	76,794	68,080	-8,714	-11.3	68,080	-8,714	-11.3	0
Rantoul	48,981	46,241	-2,140	-5.0	46,241	-2,140	-5.0	0
Stockbridge	33,148	25,025	-8,123	-24.5	25,025	-8,123	-24.5	0
Woodville	52,342	48,662	-3,680	-7.0	48,662	-3,680	-7.0	0
Villages								
Hubert	390,844	385,934	-4,910	-1.3	385,934	-4,910	-1.3	0
Potter	43,647	43,401	-245	-0.6	43,401	-245	-0.6	0
Sherwood	18,956	9,478	-9,478	-50.0	14,217	-4,739	-25.0	4,739
Stockbridge	37,582	36,032	-1,550	-4.1	36,032	-1,550	-4.1	0
Cities								
Brillion	599,912	578,500	-21,412	-3.6	578,500	-21,412	-3.6	0
Chilton	527,107	494,813	-32,294	-6.1	494,813	-32,294	-6.1	0
New Holstein	624,928	604,006	-20,922	-3.3	604,006	-20,922	-3.3	0
County Government	930,485	500,738	-429,747	-46.2	697,864	-232,621	-25.0	197,126

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	Percent	JFC Change To Governor
CHIPPEWA COUNTY								
Towns								
Anson	\$45,270	\$28,756	-\$16,514	-36.5%	\$33,953	-\$11,318	-25.0%	\$5,196
Arthur	49,867	47,660	-2,207	-4.4	47,660	-2,207	-4.4	0
Auburn	35,431	33,570	-1,862	-5.3	33,570	-1,862	-5.3	0
Birch Creek	9,008	7,984	-1,024	-11.4	7,984	-1,024	-11.4	0
Bloomer	45,020	40,796	-4,225	-9.4	40,796	-4,225	-9.4	0
Cleveland	58,264	55,404	-2,860	-4.9	55,404	-2,860	-4.9	0
Colburn	31,808	29,000	-2,808	-8.8	29,000	-2,808	-8.8	0
Cooks Valley	43,066	40,583	-2,483	-5.8	40,583	-2,483	-5.8	0
Delmar	92,243	88,886	-3,357	-3.6	88,886	-3,357	-3.6	0
Eagle Point	85,670	52,417	-33,253	-38.8	64,253	-21,418	-25.0	11,836
Edison	76,101	71,557	-4,544	-6.0	71,557	-4,544	-6.0	0
Estella	17,951	17,232	-718	-4.0	17,232	-718	-4.0	0
Goetz	54,979	52,754	-2,225	-4.0	52,754	-2,225	-4.0	0
Halie	9,322	9,223	-99	-1.1	9,223	-99	-1.1	0
Howard	35,330	32,889	-2,440	-6.9	32,889	-2,440	-6.9	0
Lafayette	117,661	58,831	-59,000	-50.0	88,246	-29,415	-25.0	29,415
Lake Holcombe	23,069	18,996	-4,073	-17.7	18,996	-4,073	-17.7	0
Ruby	22,241	21,306	-935	-4.2	21,306	-935	-4.2	0
Sampson	23,834	20,785	-3,049	-12.8	20,785	-3,049	-12.8	0
Sigel	50,698	46,521	-4,176	-8.2	46,521	-4,176	-8.2	0
Tilchen	43,545	35,095	-8,450	-19.4	35,095	-8,450	-19.4	0
Wheaton	70,924	48,695	-22,229	-31.3	53,193	-17,731	-25.0	4,498
Woodmohr	59,986	56,657	-3,328	-5.5	56,657	-3,328	-5.5	0
Villages								
Boyd	216,270	215,103	-1,168	-0.5	215,103	-1,168	-0.5	0
Cadott	245,152	237,922	-7,229	-2.9	237,922	-7,229	-2.9	0
Lake Hallie	220,679	145,475	-75,204	-34.1	165,509	-55,170	-25.0	20,034
New Auburn *	138,602	137,452	-1,151	-0.8	137,452	-1,151	-0.8	0
Cities								
Bloomer	765,064	740,333	-24,731	-3.2	740,333	-24,731	-3.2	0
Chippewa Falls	3,239,997	3,115,341	-124,656	-3.8	3,115,341	-124,656	-3.8	0
Cornell	490,710	484,565	-6,145	-1.3	484,565	-6,145	-1.3	0
Stanley	1,000,559	985,908	-14,651	-1.5	985,908	-14,651	-1.5	0
County Government	1,655,548	1,107,822	-547,725	-33.1	1,241,661	-413,887	-25.0	133,838

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

2011 Total State Aid		Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	Estimated Aid Under JFC	Under JFC
CLARK COUNTY								
Towns								
Beaver	\$82,375	\$79,374	-\$3,001	-3.6%	-\$3,001	-3.6%	\$79,374	\$0
Butler	18,691	18,655	-35	-0.2	-35	-0.2	18,655	0
Colby	59,595	56,668	-2,927	-4.9	-2,927	-4.9	56,668	0
Dewhurst	4,659	4,259	-400	-8.6	-400	-8.6	4,259	0
Eaton	41,300	39,358	-1,942	-4.7	-1,942	-4.7	39,358	0
Foster	11,914	11,880	-35	-0.3	-35	-0.3	11,880	0
Fremont	67,839	62,234	-5,604	-8.3	-5,604	-8.3	62,234	0
Grant	89,683	86,467	-3,215	-3.6	-3,215	-3.6	86,467	0
Green Grove	42,851	40,661	-2,190	-5.1	-2,190	-5.1	40,661	0
Hendien	39,214	38,260	-954	-2.4	-954	-2.4	38,260	0
Hewett	9,777	9,448	-329	-3.4	-329	-3.4	9,448	0
Hixon	53,683	51,182	-2,502	-4.7	-2,502	-4.7	51,182	0
Hoard	52,747	50,037	-2,710	-5.1	-2,710	-5.1	50,037	0
Levis	43,887	42,959	-928	-2.1	-928	-2.1	42,959	0
Longwood	41,044	38,223	-2,821	-6.9	-2,821	-6.9	38,223	0
Loyal	80,468	77,853	-2,614	-3.2	-2,614	-3.2	77,853	0
Lynn	54,599	51,759	-2,841	-5.2	-2,841	-5.2	51,759	0
Mayville	72,685	69,147	-3,539	-4.9	-3,539	-4.9	69,147	0
Mead	9,540	9,145	-395	-4.1	-395	-4.1	9,145	0
Mentor	51,651	50,344	-1,307	-2.5	-1,307	-2.5	50,344	0
Pine Valley	66,199	61,069	-5,129	-7.7	-5,129	-7.7	61,069	0
Reseberg	45,046	42,739	-2,307	-5.1	-2,307	-5.1	42,739	0
Self	19,762	19,649	-113	-0.6	-113	-0.6	19,649	0
Sherman	59,894	56,914	-2,981	-5.0	-2,981	-5.0	56,914	0
Sherwood	15,649	15,463	-185	-1.2	-185	-1.2	15,463	0
Thorp	58,500	55,998	-2,502	-4.3	-2,502	-4.3	55,998	0
Unity	92,699	89,745	-2,954	-3.2	-2,954	-3.2	89,745	0
Warner	54,319	52,604	-1,715	-3.2	-1,715	-3.2	52,604	0
Washburn	29,659	29,337	-322	-1.1	-322	-1.1	29,337	0
Weston	47,955	46,083	-1,872	-3.9	-1,872	-3.9	46,083	0
Withee	53,828	50,252	-3,576	-6.6	-3,576	-6.6	50,252	0
Worden	51,790	50,091	-1,700	-3.3	-1,700	-3.3	50,091	0
York	88,161	85,153	-3,008	-3.4	-3,008	-3.4	85,153	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
CLARK COUNTY (continued)								
Villages								
Curtiss	\$63,739	\$63,560	-\$179	-0.3%	\$63,560	-\$179	-0.3%	\$0
Dorchester *	213,893	210,953	-2,940	-1.4	210,953	-2,940	-1.4	0
Granton	201,790	201,307	-483	-0.2	201,307	-483	-0.2	0
Withee	209,738	208,829	-909	-0.4	208,829	-909	-0.4	0
Cities								
Abbotsford *	458,653	447,225	-11,428	-2.5	447,225	-11,428	-2.5	0
Cobey *	446,237	439,134	-7,103	-1.6	439,134	-7,103	-1.6	0
Greenwood	462,972	458,956	-4,015	-0.9	458,956	-4,015	-0.9	0
Loyal	392,744	387,338	-5,406	-1.4	387,338	-5,406	-1.4	0
Neillsville	874,650	863,607	-11,043	-1.3	863,607	-11,043	-1.3	0
Owen	472,787	469,401	-3,386	-0.7	469,401	-3,386	-0.7	0
Thorp	580,981	573,218	-7,763	-1.3	573,218	-7,763	-1.3	0
County Government	2,109,659	1,838,727	-270,932	-12.8	1,838,727	-270,932	-12.8	0

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

COLUMBIA COUNTY	Towns	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid		Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	Percent	JFC Change To Governor To Governor
				Amount	Percent				
Arlington	\$13,936	\$11,447	-\$2,489	-17.9%		\$11,447	-\$2,489	-17.9%	\$0
Caledonia	29,553	22,677	-7,276	-24.3		22,677	-7,276	-24.3	0
Colombus	25,523	23,924	-1,599	-6.3		23,924	-1,599	-6.3	0
Courtland	15,992	14,936	-1,056	-6.6		14,936	-1,056	-6.6	0
Dekorra	36,513	18,256	-18,256	-50.0		27,385	-9,128	-25.0	9,128
Fort Winnebago	14,559	11,951	-2,608	-17.9		11,951	-2,608	-17.9	0
Fountain Prairie	16,946	13,931	-3,015	-17.8		13,931	-3,015	-17.8	0
Hampden	15,424	14,161	-1,262	-8.2		14,161	-1,262	-8.2	0
Leeds	13,664	11,368	-2,296	-16.8		11,368	-2,296	-16.8	0
Lewiston	23,094	17,344	-5,750	-24.9		17,344	-5,750	-24.9	0
Lodi	43,533	21,767	-21,767	-50.0		32,650	-10,883	-25.0	10,883
Lowville	20,463	16,570	-3,893	-19.0		16,570	-3,893	-19.0	0
Marcellon	15,190	10,537	-4,653	-30.6		11,393	-3,798	-25.0	856
Newport	8,451	7,135	-1,316	-15.6		7,135	-1,316	-15.6	0
Otsego	13,952	12,112	-1,840	-13.2		12,112	-1,840	-13.2	0
Pacific	24,909	12,454	-12,454	-50.0		18,681	-6,227	-25.0	6,227
Randolph	11,924	9,658	-2,266	-19.0		9,658	-2,266	-19.0	0
Scott	12,848	9,710	-3,138	-24.4		9,710	-3,138	-24.4	0
Springvale	7,712	6,676	-1,036	-13.4		6,676	-1,036	-13.4	0
West Point	26,037	13,018	-13,018	-50.0		19,528	-6,509	-25.0	6,509
Wyocena	24,085	13,450	-10,635	-44.2		18,064	-6,021	-25.0	4,614

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
COLUMBIA COUNTY (continued)								
Villages								
Arlington	\$34,780	\$32,209	-\$2,570	-7.4%	\$32,209	-\$2,570	-7.4%	\$0
Cambria	224,450	222,195	-2,254	-1.0	222,195	-2,254	-1.0	0
Doylestown	50,361	50,013	-338	-0.7	50,013	-338	-0.7	0
Fall River	91,255	80,024	-11,231	-12.3	80,024	-11,231	-12.3	0
Friesland	42,383	41,898	-486	-1.1	41,898	-486	-1.1	0
Parderville	260,574	246,836	-13,738	-5.3	246,836	-13,738	-5.3	0
Poynette	276,530	260,542	-15,988	-5.8	260,542	-15,988	-5.8	0
Rio	144,238	139,941	-4,297	-3.0	139,941	-4,297	-3.0	0
Wyocena	93,339	91,079	-2,260	-2.4	91,079	-2,260	-2.4	0
Cities								
Columbus *	627,748	575,180	-\$2,568	-8.4	575,180	-\$2,568	-8.4	0
Lodi	129,524	104,643	-24,881	-19.2	110,096	-19,429	-15.0	5,452
Portage	1,694,042	1,602,236	-91,807	-5.4	1,602,236	-91,807	-5.4	0
Wisconsin Dells *	104,814	59,216	-45,599	-43.5	89,092	-15,722	-15.0	29,876
County Government	333,570	166,785	-166,785	-50.0	250,178	-83,393	-25.0	83,393

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
CRAWFORD COUNTY								
Towns								
Bridgeport	\$10,589	-\$3,756	-26.2%		\$10,759	-\$3,586	-25.0%	\$169
Clayton	37,476	-3,517	-8.6		37,476	-3,517	-8.6	0
Eastman	37,274	-2,093	-5.3		37,274	-2,093	-5.3	0
Freeman	29,846	-1,803	-5.7		29,846	-1,803	-5.7	0
Haney	44,335	-3,66	-8.0		44,335	-3,66	-8.0	0
Marietta	40,794	-846	-2.0		40,794	-846	-2.0	0
Prairie Du Chien	54,365	-4,412	-7.5		54,365	-4,412	-7.5	0
Scott	38,155	-818	-2.1		37,337	-818	-2.1	0
Seneca	45,708	-2,874	-6.3		42,835	-2,874	-6.3	0
Utica	68,211	-1,674	-2.5		66,537	-1,674	-2.5	0
Wauzeka	46,957	-682	-1.5		46,275	-682	-1.5	0
Villages								
Bell Center	28,694	-52	-0.2		28,641	-52	-0.2	0
Eastman	71,130	-702	-1.0		70,428	-702	-1.0	0
Ferryville	43,377	-119	-0.3		43,258	-119	-0.3	0
Gays Mills	217,137	-924	-0.4		216,213	-924	-0.4	0
Lynxville	36,690	-67	-0.2		36,623	-67	-0.2	0
Mount Sterling	46,619	-171	-0.4		46,449	-171	-0.4	0
Soldiers Grove	232,176	-1,343	-0.6		230,833	-1,343	-0.6	0
Steuben	35,747	-66	-0.2		35,681	-66	-0.2	0
Wauzeka	158,794	-1,937	-1.2		156,857	-1,937	-1.2	0
Cities								
Prairie Du Chien	1,267,928	1,215,782	-52,146	-4.1	1,215,782	-52,146	-4.1	0
County Government	995,511	849,451	-146,060	-14.7	849,451	-146,060	-14.7	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid		Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	Percent	JFC Change To Governor To Governor
			Amount	Percent				
DANE COUNTY								
Towns								
Albion	\$36,115		-\$14,585	-28.8%		\$38,025	-\$12,675	-25.0%
Berry	26,839	21,973	-4,867	-18.1	21,973	4,867	-18.1	0
Black Earth	8,398	7,504	-894	-10.6	7,504	-894	-10.6	0
Blooming Grove	33,796	21,174	-12,623	-37.3	25,347	-8,449	-25.0	4,174
Blue Mounds	12,373	8,782	-3,590	-29.0	9,280	-3,093	-25.0	497
Bristol	39,618	19,809	-19,809	-50.0	29,714	-9,905	-25.0	9,905
Burke	50,942	25,471	-25,471	-50.0	38,207	-12,736	-25.0	12,736
Christiana	25,655	19,811	-5,844	-22.8	19,811	-5,844	-22.8	0
Cottage Grove	70,028	35,014	-35,014	-50.0	52,521	-17,507	-25.0	17,507
Cross Plains	23,493	14,791	-8,702	-37.0	17,620	-5,873	-25.0	2,829
Dane	16,668	12,912	-3,756	-22.5	12,912	-3,756	-22.5	0
Deerfield	23,810	14,184	-9,626	-40.4	17,857	-5,952	-25.0	3,674
Dunkirk	37,545	23,049	-14,496	-38.6	28,158	-9,386	-25.0	5,110
Dunn	94,487	47,243	-47,243	-50.0	70,865	-23,622	-25.0	23,622
Madison	675,775	613,438	-62,337	-9.2	613,438	-62,337	-9.2	0
Madisonville	18,843	14,291	-4,553	-24.2	14,291	-4,553	-24.2	0
Medina	21,544	14,289	-7,255	-33.7	16,158	-5,386	-25.0	1,869
Middleton	74,592	37,296	-37,296	-50.0	55,944	-18,648	-25.0	18,648
Montrose	18,761	14,284	-4,478	-23.9	14,284	-4,478	-23.9	0
Oregon	49,775	24,888	-24,888	-50.0	37,331	-12,444	-25.0	12,444
Perry	12,125	10,089	-2,036	-16.8	10,089	-2,036	-16.8	0
Pleasant Springs	53,093	26,547	-26,547	-50.0	39,820	-13,273	-25.0	13,273
Primrose	8,901	8,853	-2,048	-18.8	8,853	-2,048	-18.8	0
Roxbury	29,140	16,808	-12,332	-42.3	21,855	-7,285	-25.0	5,047
Rutland	30,328	15,518	-14,810	-48.8	22,746	-7,582	-25.0	7,228
Springdale	25,912	12,956	-12,956	-50.0	19,434	-6,478	-25.0	6,478
Springfield	48,489	24,244	-24,244	-50.0	36,367	-12,122	-25.0	12,122
Sun Prairie	36,283	18,142	-18,142	-50.0	27,213	-9,071	-25.0	9,071
Vermont	12,830	10,259	-2,570	-20.0	10,259	-2,570	-20.0	0
Verona	35,888	21,348	-14,540	-40.5	26,916	-8,972	-25.0	5,568
Vienna	24,112	15,696	-8,416	-34.9	18,084	-6,028	-25.0	2,388
Westport	60,575	30,287	-30,287	-50.0	45,431	-15,144	-25.0	15,144
Windsor	89,611	44,805	-44,805	-50.0	67,208	-22,403	-25.0	22,403
York	11,665		-1,629	-14.0	10,036	-1,629	-14.0	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
DANE COUNTY (continued)								
Villages								
Belleville *	\$147,223	\$128,138	-\$19,085	-13.0%	\$128,138	-\$19,085	-13.0%	\$0
Black Earth	86,444	79,584	-6,860	-7.9	79,584	-6,860	-7.9	0
Blue Mounds	119,879	117,078	-2,801	-2.3	117,078	-2,801	-2.3	0
Cambridge *	69,744	61,609	-8,134	-11.7	61,609	-8,134	-11.7	0
Cottage Grove	61,339	30,670	-30,670	-50.0	46,005	-15,335	-25.0	15,335
Cross Plains	140,073	102,220	-37,853	-27.0	105,055	-35,018	-25.0	2,835
Dane	53,890	50,097	-3,794	-7.0	50,097	-3,794	-7.0	0
Deerfield	194,269	176,000	-18,269	-9.4	176,000	-18,269	-9.4	0
De Forest	233,931	116,966	-116,966	-50.0	175,448	-58,483	-25.0	58,483
Maple Bluff	22,454	15,848	-6,606	-29.4	16,841	-5,614	-25.0	992
Marshall	451,789	424,404	-27,386	-6.1	424,404	-27,386	-6.1	0
Mazomanie	121,751	111,293	-10,457	-8.6	111,293	-10,457	-8.6	0
McFarland	145,635	72,818	-72,818	-50.0	109,226	-36,409	-25.0	36,409
Mount Horeb	204,351	114,204	-90,147	-44.1	153,263	-51,088	-25.0	39,060
Oregon	221,188	110,594	-110,594	-50.0	165,891	-55,297	-25.0	55,297
Rockdale	31,198	31,022	-175	-0.6	31,022	-175	-0.6	0
Shorewood Hills	27,852	18,467	-9,385	-33.7	20,889	-6,963	-25.0	2,422
Watamee	188,686	94,343	-94,343	-50.0	141,514	-47,171	-25.0	47,171
Cities								
Fitchburg	357,268	178,634	-178,634	-50.0	303,678	-53,590	-15.0	125,044
Madison	6,351,026	3,175,513	-3,175,513	-50.0	4,763,270	-1,587,757	-25.0	1,587,757
Middleton	269,468	134,734	-134,734	-50.0	229,048	-40,420	-15.0	94,314
Monona	148,937	74,468	-74,468	-50.0	126,596	-22,341	-15.0	52,128
Stoughton	635,269	479,990	-155,279	-24.4	539,978	-95,290	-15.0	59,988
Sun Prairie	727,922	363,961	-363,961	-50.0	618,733	-109,188	-15.0	254,773
Verona	146,606	73,303	-73,303	-50.0	124,615	-21,991	-15.0	51,312
County Government	2,102,855	1,051,428	-1,051,428	-50.0	1,577,141	-525,714	-25.0	525,714

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
DODGE COUNTY								
Towns								
Ashippun	\$50,245	\$25,122	-	-50.0%	\$37,684	-\$12,561	-25.0%	
Beaver Dam	76,698	38,349	-38,349	-50.0	57,523	-19,174	-25.0	
Burnett	28,553	25,422	-3,131	-11.0	25,422	-3,131	-11.0	0
Calamus	35,668	31,460	-4,208	-11.8	31,460	-4,208	-11.8	0
Chester	16,383	14,575	-1,808	-11.0	14,575	-1,808	-11.0	0
Clyman	18,954	16,658	-2,296	-12.1	16,658	-2,296	-12.1	0
Elba	17,402	13,601	-3,801	-21.8	13,601	-3,801	-21.8	0
Emmet	24,136	17,641	-6,496	-26.9	18,102	-6,034	-25.0	462
Fox Lake	48,630	26,008	-22,621	-46.5	36,472	-12,157	-25.0	10,464
Herman	29,803	25,099	-4,704	-15.8	25,099	-4,704	-15.8	0
Hubbard	27,268	15,209	-12,059	-44.2	20,451	-6,817	-25.0	5,242
Hustisford	25,671	18,448	-7,223	-28.1	19,253	-6,418	-25.0	806
Lebanon	78,546	68,000	-10,546	-13.4	68,000	-10,546	-13.4	0
Leroy	28,185	24,338	-3,847	-13.6	24,338	-3,847	-13.6	0
Lomira	32,774	27,821	-4,954	-15.1	27,821	-4,954	-15.1	0
Lowell	32,946	27,519	-5,426	-16.5	27,519	-5,426	-16.5	0
Oak Grove	29,270	24,801	-4,469	-15.3	24,801	-4,469	-15.3	0
Portland	28,864	24,403	-4,461	-15.5	24,403	-4,461	-15.5	0
Rubicon	34,013	17,006	-17,006	-50.0	25,509	-8,503	-25.0	8,503
Shields	16,064	14,888	-1,176	-7.3	14,888	-1,176	-7.3	0
Theresa	35,315	30,887	-4,428	-12.5	30,887	-4,428	-12.5	0
Trenton	22,380	15,974	-6,406	-28.6	16,785	-5,595	-25.0	811
Westford	22,042	16,264	-5,778	-26.2	16,532	-5,511	-25.0	268
Williamstown	14,448	12,264	-2,184	-15.1	12,264	-2,184	-15.1	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid		Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	Percent	JFC Change To Governor
			Amount	Percent				
DODGE COUNTY (continued)								
Villages								
Brownsville	\$24,345	\$23,051	-\$1,293	-5.3%	\$23,051	-\$1,293	-5.3%	\$0
Clyman	104,789	104,106	-682	-0.7	104,106	-682	-0.7	0
Hustisford	138,390	133,557	-4,832	-3.5	133,557	-4,832	-3.5	0
Iron Ridge	175,110	171,803	-3,307	-1.9	171,803	-3,307	-1.9	0
Kekoskee	27,399	27,300	-99	-0.4	27,300	-99	-0.4	0
Lomira	216,816	201,777	-15,039	-6.9	201,777	-15,039	-6.9	0
Lowell	93,616	93,173	-443	-0.5	93,173	-443	-0.5	0
Nesho	73,251	71,989	-1,262	-1.7	71,989	-1,262	-1.7	0
Randolph *	268,591	258,821	-9,770	-3.6	258,821	-9,770	-3.6	0
Reeseville	183,735	181,814	-1,921	-1.0	181,814	-1,921	-1.0	0
Teresa	213,394	207,504	-5,890	-2.8	207,504	-5,890	-2.8	0
Cities								
Beaver Dam	1,768,709	1,580,027	-188,683	-10.7	1,580,027	-188,683	-10.7	0
Fox Lake	435,059	426,480	-8,580	-2.0	426,480	-8,580	-2.0	0
Horicon	743,408	714,983	-28,425	-3.8	714,983	-28,425	-3.8	0
Juneau	757,149	744,744	-12,405	-1.6	744,744	-12,405	-1.6	0
Mayville	830,490	779,454	-51,036	-6.1	779,454	-51,036	-6.1	0
Waupun *	2,714,743	2,650,100	-64,643	-2.4	2,650,100	-64,643	-2.4	0
County Government	3,157,592	2,378,684	-778,908	-24.7	2,378,684	-778,908	-24.7	0

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

DOOR COUNTY		2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	To Governor
Towns									
Baileys Harbor	\$14,433	\$10,431	-\$4,002	-27.7%		\$10,825	-\$3,608	-25.0%	
Brussels	38,064	33,119	-4,945	-13.0		33,119	-4,945	-13.0	
Clay Banks	6,298	5,739	-559	-8.9		5,739	-559	-8.9	
Egg Harbor	18,194	11,293	-6,901	-37.9		13,646	-4,549	-25.0	
Forestville	50,353	45,750	-4,603	-9.1		45,750	-4,603	-9.1	
Gardner	16,614	11,151	-5,463	-32.9		12,460	-4,153	-25.0	
Gibraltar	17,238	13,243	-3,944	-23.2		13,243	-3,944	-23.2	
Jacksonport	12,053	10,149	-1,904	-15.8		10,149	-1,904	-15.8	
Liberty Grove	26,916	15,395	-11,521	-42.8		20,187	-6,729	-25.0	
Nasewaupee	30,047	15,023	-15,023	-50.0		22,535	-7,512	-25.0	
Sevastopol	44,815	22,407	-22,407	-50.0		33,611	-11,204	-25.0	
Sturgeon Bay	15,748	13,184	-2,564	-16.3		13,184	-2,564	-16.3	
Union	12,582	8,758	-3,824	-30.4		9,437	-3,146	-25.0	
Washington	11,637	9,717	-1,921	-16.5		9,717	-1,921	-16.5	
Villages									
Egg Harbor	3,638	3,483	-155	-4.3		3,483	-155	-4.3	
Ephraim	4,298	3,980	-318	-7.4		3,980	-318	-7.4	
Forestville	62,305	61,597	-708	-1.1		61,597	-708	-1.1	
Sister Bay	12,049	9,108	-2,940	-24.4		9,108	-2,940	-24.4	
Cities									
Sturgeon Bay	844,259	716,062	-128,197	-15.2		717,620	-126,639	-15.0	
County Government	44,367	22,183	-22,183	-50.0		33,275	-11,092	-25.0	

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
DOUGLAS COUNTY								
Towns								
Amnicon	\$51,858	\$46,746	-\$5,112	-9.9%	\$46,746	-\$5,112	-9.9%	\$0
Bennett	32,914	31,548	-1,366	-4.1	31,548	-1,366	-4.1	0
Brule	40,975	38,426	-1,649	-4.1	38,426	-1,649	-4.1	0
Cloverland	30,785	30,616	-169	-0.5	30,616	-169	-0.5	0
Dairyland	10,309	10,180	-130	-1.3	10,180	-130	-1.3	0
Gordon	16,756	15,206	-1,550	-9.3	15,206	-1,550	-9.3	0
Hawthorne	61,845	56,900	-4,945	-8.0	56,900	-4,945	-8.0	0
Highland	6,953	6,582	-371	-5.3	6,582	-371	-5.3	0
Lakeside	52,563	50,723	-1,840	-3.5	50,723	-1,840	-3.5	0
Maple	68,590	66,469	-2,121	-3.1	66,469	-2,121	-3.1	0
Oakland	80,004	75,059	-4,945	-6.2	75,059	-4,945	-6.2	0
Parkland	115,008	109,305	-5,703	-5.0	109,305	-5,703	-5.0	0
Solon Springs	22,570	19,397	-3,173	-14.1	19,397	-3,173	-14.1	0
Summit	47,835	43,505	-4,330	-9.1	43,505	-4,330	-9.1	0
Superior	85,428	68,478	-16,950	-19.8	68,478	-16,950	-19.8	0
Wascott	17,380	15,149	-2,231	-12.8	15,149	-2,231	-12.8	0
Villages								
Lake Nebagamon	20,116	15,738	-4,379	-21.8	15,738	-4,379	-21.8	0
Oliver	46,534	45,924	-610	-1.3	45,924	-610	-1.3	0
Poplar	42,765	41,371	-1,393	-3.3	41,371	-1,393	-3.3	0
Solon Springs	92,530	91,150	-1,379	-1.5	91,150	-1,379	-1.5	0
Superior	54,438	52,749	-1,689	-3.1	52,749	-1,689	-3.1	0
Cities								
Superior	7,937,747	7,577,128	-360,619	-4.5	7,577,128	-360,619	-4.5	0
County Government	2,525,300	2,137,781	-387,519	-15.3	2,137,781	-387,519	-15.3	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
DUNN COUNTY								
Towns								
Colfax	\$22,901	\$17,511	-\$5,390	-23.5%	\$17,511	-\$5,390	-23.5%	\$0
Dunn	95,399	86,499	-\$8,900	-9.3	86,499	-\$8,900	-9.3	0
Eau Galle	37,751	35,555	-2,196	-5.8	35,555	-2,196	-5.8	0
Elk Mound	33,745	23,316	-10,429	-30.9	25,309	-8,436	-25.0	1,993
Grant	25,347	24,779	-568	-2.2	24,779	-568	-2.2	0
Hay River	29,802	28,609	-1,193	-4.0	28,609	-1,193	-4.0	0
Lucas	40,035	37,799	-2,237	-5.6	37,799	-2,237	-5.6	0
Menomonie	174,197	149,067	-25,131	-14.4	149,067	-25,131	-14.4	0
New Haven	61,036	59,280	-1,756	-2.9	59,280	-1,756	-2.9	0
Otter Creek	25,018	24,056	-962	-3.8	24,056	-962	-3.8	0
Peru	17,857	17,633	-224	-1.3	17,633	-224	-1.3	0
Red Cedar	48,090	32,647	-15,444	-32.1	36,068	-12,023	-25.0	3,421
Rock Creek	30,934	27,102	-3,832	-12.4	27,102	-3,832	-12.4	0
Sand Creek	47,056	45,811	-1,245	-2.6	45,811	-1,245	-2.6	0
Sheridan	35,946	35,156	-790	-2.2	35,156	-790	-2.2	0
Sherman	33,137	30,375	-2,762	-8.3	30,375	-2,762	-8.3	0
Spring Brook	54,999	45,698	-9,301	-16.9	45,698	-9,301	-16.9	0
Stanton	62,161	59,764	-2,397	-3.9	59,764	-2,397	-3.9	0
Tainter	32,506	16,253	-16,253	-50.0	24,379	-8,126	-25.0	8,126
Tiffany	55,803	54,339	-1,463	-2.6	54,339	-1,463	-2.6	0
Weston	31,560	30,208	-1,352	-4.3	30,208	-1,352	-4.3	0
Wilson	34,603	33,523	-1,080	-3.1	33,523	-1,080	-3.1	0
Villages								
Boyceville	468,756	464,237	-4,519	-1.0	464,237	-4,519	-1.0	0
Colfax	280,663	275,536	-5,127	-1.8	275,536	-5,127	-1.8	0
Downing	23,428	23,159	-269	-1.1	23,159	-269	-1.1	0
Elk Mound	229,585	226,631	-2,954	-1.3	226,631	-2,954	-1.3	0
Knapp	122,469	121,647	-821	-0.7	121,647	-821	-0.7	0
Ridgeland	66,475	66,189	-286	-0.4	66,189	-286	-0.4	0
Wheeler	121,635	121,171	-464	-0.4	121,171	-464	-0.4	0
Cities								
Menomonie	3,339,268	3,180,859	-158,409	-4.7	3,180,859	-158,409	-4.7	0
County Government	2,596,620	2,211,751	-384,869	-14.8	2,211,751	-384,869	-14.8	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
EAU CLAIRE COUNTY								
Towns								
Bridge Creek	\$86,377	\$74,431	-\$11,946	-13.8%	\$74,431	-\$11,946	-13.8%	\$0
Brunswick	65,887	55,781	-10,106	-15.3	55,781	-10,106	-15.3	0
Clear Creek	38,341	35,759	-2,583	-6.7	35,759	-2,583	-6.7	0
Drammen	26,507	24,158	-2,349	-8.9	24,158	-2,349	-8.9	0
Fanchild	29,923	29,472	-451	-1.5	29,472	-451	-1.5	0
Lincoln	53,919	49,316	-4,603	-8.5	49,316	-4,603	-8.5	0
Ludington	42,219	37,889	-4,330	-10.3	37,889	-4,330	-10.3	0
Otter Creek	21,278	20,320	-958	-4.5	20,320	-958	-4.5	0
Pleasant Valley	53,788	26,894	-26,894	-50.0	40,341	-13,447	-25.0	13,447
Seymour	97,346	69,410	-27,935	-28.7	73,009	-24,336	-25.0	3,599
Union	48,725	24,362	-24,362	-50.0	36,543	-12,181	-25.0	12,181
Washington	130,784	65,392	-65,392	-50.0	98,088	-32,696	-25.0	32,696
Wilson	40,305	39,404	-901	-2.2	39,404	-.901	-.2.2	0
Villages								
Fanchild	229,769	228,610	-1,159	-0.5	228,610	-1,159	-0.5	0
Fall Creek	235,541	229,377	-6,164	-2.6	229,377	-6,164	-2.6	0
Cities								
Altona	1,194,896	1,137,393	-57,503	-4.8	1,137,393	-57,503	-4.8	0
Augusta	518,971	512,564	-6,407	-1.2	512,564	-6,407	-1.2	0
Eau Claire *	7,154,278	5,931,054	-1,223,224	-17.1	6,081,136	-1,073,142	-15.0	150,082
County Government	2,932,686	2,066,225	-866,462	-29.5	2,199,515	-733,172	-25.0	133,290

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ATTACHMENT

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	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
FLORENCE COUNTY								
Towns								
Aurora	\$69,990	\$65,877	-\$4,113	-5.9%	\$65,877	-\$4,113	-5.9%	\$0
Commonwealth	14,081	13,471	-610	-4.3	13,471	-610	-4.3	0
Fence	4,350	4,209	-141	-3.2	4,209	-141	-3.2	0
Fern	5,635	5,538	-97	-1.7	5,538	-97	-1.7	0
Florence	63,119	47,761	-15,358	-24.3	47,761	-15,358	-24.3	0
Homestead	13,298	12,866	-433	-3.3	12,866	-433	-3.3	0
Long Lake	9,384	9,290	-94	-1.0	9,290	-94	-1.0	0
Tipter	3,986	3,909	-77	-1.9	3,909	-77	-1.9	0
County Government	115,376	76,562	-38,814	-33.6	86,532	-28,844	-25.0	9,970

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

FOND DU LAC COUNTY		Estimated Aid Under Governor		Governor Change to 2011 Aid Amount		Estimated Aid Under JFC		JFC Change to 2011 Aid Amount		Percent	
2011 Total State Aid	State Aid	Total	Aid	Governor	Change	JFC	Aid	JFC	Change	Percent	
Towns											
Alto	\$33,458	\$29,274	-\$4,184	-12.5%	\$29,274	-\$4,184	-12.5%	\$29,274	-\$4,184	-12.5%	\$0
Ashford	50,656	38,961	-11,695	-23.1	38,961	-11,695	-23.1	38,961	-11,695	-23.1	0
Auburn	37,936	18,968	-18,968	-50.0	18,968	-18,968	-50.0	28,452	-9,484	-25.0	9,484
Byron	43,313	33,083	-10,231	-23.6	33,083	-10,231	-23.6	33,083	-10,231	-23.6	0
Calumet	31,757	23,477	-8,280	-26.1	23,477	-8,280	-26.1	23,818	-7,939	-25.0	34
Eden	20,556	16,507	-4,049	-19.7	16,507	-4,049	-19.7	16,507	-4,049	-19.7	0
Eldorado	64,717	56,527	-8,190	-12.7	56,527	-8,190	-12.7	56,527	-8,190	-12.7	0
Empire	43,362	21,681	-21,681	-50.0	21,681	-21,681	-50.0	32,522	-10,841	-25.0	10,841
Fond du Lac	65,945	35,780	-30,165	-45.7	35,780	-30,165	-45.7	49,459	-16,486	-25.0	13,678
Forest	28,703	24,233	-4,469	-15.6	24,233	-4,469	-15.6	24,233	-4,469	-15.6	0
Friendship	131,287	114,215	-17,072	-13.0	114,215	-17,072	-13.0	114,215	-17,072	-13.0	0
Lamartine	44,504	32,943	-11,561	-26.0	32,943	-11,561	-26.0	33,378	-11,126	-25.0	43
Marshfield	23,131	18,169	-4,962	-21.5	18,169	-4,962	-21.5	18,169	-4,962	-21.5	0
Metonien	11,530	9,426	-2,104	-18.2	9,426	-2,104	-18.2	9,426	-2,104	-18.2	0
Oakfield	29,682	27,788	-1,894	-6.4	27,788	-1,894	-6.4	27,788	-1,894	-6.4	0
Osecola	29,310	15,982	-13,328	-45.5	15,982	-13,328	-45.5	21,982	-7,327	-25.0	6,000
Ripon	42,018	34,508	-7,510	-17.9	34,508	-7,510	-17.9	34,508	-7,510	-17.9	0
Rosendale	13,407	11,556	-1,851	-13.8	11,556	-1,851	-13.8	11,556	-1,851	-13.8	0
Springvale	22,110	20,194	-1,915	-8.7	20,194	-1,915	-8.7	20,194	-1,915	-8.7	0
Taycheedah	60,662	30,331	-30,331	-50.0	30,331	-30,331	-50.0	45,497	-15,166	-25.0	15,166
Waupun	23,627	16,383	-7,244	-30.7	16,383	-7,244	-30.7	17,720	-5,907	-25.0	1,339
Villages											
Brandon	194,925	191,964	-2,961	-1.5	191,964	-2,961	-1.5	191,964	-2,961	-1.5	0
Campbellsport	289,970	278,653	-11,317	-3.9	278,653	-11,317	-3.9	278,653	-11,317	-3.9	0
Eden	110,577	107,643	-2,934	-2.7	107,643	-2,934	-2.7	107,643	-2,934	-2.7	0
Fairwater	73,446	72,918	-527	-0.7	72,918	-527	-0.7	72,918	-527	-0.7	0
Mount Calvary	84,716	82,491	-2,225	-2.6	82,491	-2,225	-2.6	82,491	-2,225	-2.6	0
North Fond du Lac	1,406,350	1,375,671	-30,679	-2.2	1,375,671	-30,679	-2.2	1,375,671	-30,679	-2.2	0
Oakfield	138,311	133,883	-4,428	-3.2	133,883	-4,428	-3.2	133,883	-4,428	-3.2	0
Rosendale	123,093	118,763	-4,330	-3.5	118,763	-4,330	-3.5	118,763	-4,330	-3.5	0
Saint Cloud	71,266	70,394	-872	-1.2	70,394	-872	-1.2	70,394	-872	-1.2	0
Cities											
Fond du Lac	6,058,930	5,384,782	-674,148	-11.1	5,384,782	-674,148	-11.1	5,384,782	-674,148	-11.1	-6,426
Ripon	1,546,493	1,480,066	-66,426	-4.3	1,480,066	-66,426	-4.3	1,480,066	-66,426	-4.3	0
County Government	1,832,468	940,584	-891,884	-48.7	1,374,351	-48.7	-48.7	1,374,351	-48.7	-48.7	-25.0

JFC Change
To Governor

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
FOREST COUNTY								
Towns								
Alvin	\$2,553	\$2,459	-\$94	-3.7%	\$2,459	-\$94	-3.7%	\$0
Argonne	33,161	32,156	-1,004	-3.0	32,156	-1,004	-3.0	0
Armstrong Creek	21,519	20,878	-641	-3.0	20,878	-641	-3.0	0
Blackwell	34,425	34,002	-422	-1.2	34,002	-422	-1.2	0
Caswell	18,943	18,912	-32	-0.2	18,912	-32	-0.2	0
Crandon	34,707	33,088	-1,619	-4.7	33,088	-1,619	-4.7	0
Freedom	4,877	4,421	-456	-9.4	4,421	-456	-9.4	0
Hiles	9,424	9,053	-371	-3.9	9,053	-371	-3.9	0
Laona	99,237	93,609	-5,629	-5.7	93,609	-5,629	-5.7	0
Lincoln	21,671	18,177	-3,495	-16.1	18,177	-3,495	-16.1	0
Nashville	26,677	22,339	-4,338	-16.3	22,339	-4,338	-16.3	0
Popple River	615	607	-7	-1.2	607	-7	-1.2	0
Ross	23,820	23,750	-71	-0.3	23,750	-71	-0.3	0
Wabeno	99,846	94,636	-5,209	-5.2	94,636	-5,209	-5.2	0
Cities								
Crandon	428,611	419,054	-9,557	-2.2	419,054	-9,557	-2.2	0
County Government	160,946	80,473	-80,473	-50.0	120,710	-40,237	-25.0	40,237

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>
GRANT COUNTY							
Towns							
Beetown	\$69,138		-\$2,313	-3.3%			
Bloomington	21,663	21,194	-469	-2.2	21,194	-\$2,313	-3.3%
Boscobel	44,092	43,550	-542	-1.2	43,550	-469	-2.2
Cassville	60,215	59,551	-663	-1.1	59,551	-542	-1.2
Castle Rock	26,655	26,420	-236	-0.9	26,420	-663	-1.1
Clifton	18,070	17,502	-568	-3.1	17,502	-236	-0.9
Ellenburg	47,006	45,950	-1,056	-2.2	45,950	-568	-3.1
Fennimore	29,091	27,655	-1,435	-4.9	27,655	-1,056	-2.2
Glen Haven	30,501	29,835	-666	-2.2	29,835	-494	-1.6
Harrison	37,661	36,722	-939	-2.5	36,722	-666	-2.2
Hazel Green	76,404	71,494	-4,910	-6.4	71,494	-939	-2.5
Hickory Grove	33,974	33,181	-793	-2.3	33,181	-494	-1.6
Jamestown	100,103	84,546	-15,557	-15.5	84,546	-793	-2.3
Liberty	46,776	45,605	-1,172	-2.5	45,605	-15,557	-15.5
Lima	50,617	48,134	-2,483	-4.9	48,134	-1,172	-2.5
Little Grant	25,045	24,738	-307	-1.2	24,738	-2,483	-4.9
Marion	41,718	40,464	-1,254	-3.0	40,464	-307	-1.2
Millville	26,790	26,684	-106	-0.4	26,684	-1,254	-3.0
Mount Hope	15,037	14,692	-345	-2.3	14,692	-106	-0.4
Mount Ida	45,080	43,874	-1,206	-2.7	43,874	-345	-2.3
Muscosa	39,534	37,268	-2,266	-5.7	37,268	-1,206	-2.7
North Lancaster	32,352	31,359	-993	-3.1	31,359	-307	-1.2
Paris	49,345	47,457	-1,888	-3.8	47,457	-307	-1.2
Patch Grove	31,683	31,243	-440	-1.4	31,243	-1,888	-3.8
Platteville	33,651	24,926	8,725	-25.9	25,238	-440	-1.4
Potosi	104,664	101,902	-2,762	-2.6	101,902	-25.9	-1.4
Smeiser	23,062	20,647	-2,416	-10.5	20,647	-2,762	-2.6
South Lancaster	76,769	74,046	-2,723	-3.5	74,046	-2,416	-10.5
Waterloo	52,217	51,058	-1,159	-2.2	51,058	-2,723	-3.5
Watterstown	33,450	33,033	-417	-1.2	33,033	-1,159	-2.2
Wingville	21,650	21,161	-488	-2.3	21,161	-417	-1.2
Woodman	21,078	20,947	-131	-0.6	20,947	-488	-2.3
Wyalusing	21,341	20,882	-459	-2.1	20,882	-131	-0.6

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
GRANT COUNTY (continued)								
Villages								
Bigley	\$80,613	\$80,062	-\$550	-0.7%				
Bloomington	203,532	201,562	-2,070	-1.0	201,562	-\$550	-0.7%	\$0
Blue River	149,692	148,970	-722	-0.5	148,970	-2,070	-1.0	0
Casville	175,716	172,279	-3,436	-2.0	172,279	-722	-0.5	0
Dickeyville	153,560	149,246	-4,313	-2.8	149,246	-3,436	-2.0	0
Hazel Green *	437,900	432,781	-5,119	-1.2	432,781	-4,313	-2.8	0
Livingston *	166,045	164,356	-1,689	-1.0	164,356	-5,119	-1.2	0
Montfort *	169,790	167,815	-1,975	-1.2	167,815	-1,689	-1.0	0
Mount Hope	47,510	47,316	-194	-0.4	47,316	-1,975	-1.2	0
Muscoda *	430,105	423,716	-6,389	-1.5	423,716	-194	-0.4	0
Patch Grove	73,816	73,666	-150	-0.2	73,666	-6,389	-1.5	0
Poroski	206,315	204,501	-1,814	-0.9	204,501	-150	-0.2	0
Tennyson	65,075	64,593	-483	-0.7	64,593	-1,814	-0.9	0
Woodman	37,504	37,438	-67	-0.2	37,438	-483	-0.7	0
Cities								
Boscobel	976,882	961,949	-14,934	-1.5	961,949	-14,934	-1.5	0
Cuba City *	429,771	419,306	-10,665	-2.4	419,306	-10,165	-2.4	0
Fennimore	712,366	702,105	-10,261	-1.4	702,105	-10,261	-1.4	0
Lancaster	1,139,806	1,112,497	-27,309	-2.4	1,112,497	-27,309	-2.4	0
Platteville	2,559,111	2,471,090	-88,021	-3.4	2,471,090	-88,021	-3.4	0
County Government	2,360,037	1,939,653	-420,385	-17.8	1,939,653	-420,385	-17.8	0

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
GREEN COUNTY								
Towns								
Adams	\$13,918	\$12,842	-\$1,076	-7.7%	\$12,842	-\$1,076	-7.7%	\$0
Albany	11,574	6,887	-4,687	-40.5	8,680	-2,893	-25.0	1,794
Brooklyn	15,196	10,702	4,494	-29.6	11,397	-3,799	-25.0	695
Cadiz	33,865	31,320	-2,545	-7.5	31,320	-2,545	-7.5	0
Clarno	28,581	23,372	-5,209	-18.2	23,372	-5,209	-18.2	0
Decatur	21,609	10,804	-10,804	-50.0	16,207	-5,402	-25.0	5,402
Exeter	15,172	7,586	-7,586	-50.0	11,379	-3,793	-25.0	3,793
Jefferson	34,642	28,966	-5,675	-16.4	28,966	-5,675	-16.4	0
Jordan	16,978	15,404	-1,574	-9.3	15,404	-1,574	-9.3	0
Monroe	19,394	13,454	-5,939	-30.6	14,545	-4,848	-25.0	1,091
Mount Pleasant	16,414	15,044	-1,370	-8.3	15,044	-1,370	-8.3	0
New Glarus	12,191	6,095	-6,095	-50.0	9,143	-3,048	-25.0	3,048
Spring Grove	13,057	10,130	-2,927	-22.4	10,130	-2,927	-22.4	0
Sylvester	13,289	9,426	-3,862	-29.1	9,967	-3,322	-25.0	540
Washington	10,348	7,840	-2,508	-24.2	7,840	-2,508	-24.2	0
York	9,582	6,409	-3,173	-33.1	7,186	-2,395	-25.0	778
Villages								
Albany	253,626	249,655	-3,971	-1.6	249,655	-3,971	-1.6	0
Brooklyn *	159,957	152,436	-7,521	-4.7	152,436	-7,521	-4.7	0
Brownstown	82,272	81,972	-300	-0.4	81,972	-300	-0.4	0
Monticello	268,086	262,411	-5,675	-2.1	262,411	-5,675	-2.1	0
New Glarus	206,761	190,389	-16,371	-7.9	190,389	-16,371	-7.9	0
Cities								
Brohead	748,884	729,074	-19,810	-2.6	729,074	-19,810	-2.6	0
Monroe	1,315,560	1,217,659	-97,901	-7.4	1,217,659	-97,901	-7.4	0
County Government	422,384	211,192	-211,192	-50.0	316,788	-105,596	-25.0	105,596

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
GREEN LAKE COUNTY								
Towns								
Berlin	\$18,674	\$13,694	-\$4,980	-26.7%	\$14,005	-\$4,668	-25.0%	\$311
Brooklyn	34,421	21,645	-12,776	-37.1	25,816	-8,605	-25.0	4,171
Green Lake	23,714	18,611	-5,103	-21.5	18,611	-5,103	-21.5	0
Kingston	45,652	41,314	-4,338	-9.5	41,314	-4,338	-9.5	0
Mackford	18,565	17,364	-1,202	-6.5	17,364	-1,202	-6.5	0
Manchester	38,667	34,665	-4,002	-10.4	34,665	-4,002	-10.4	0
Marquette	7,288	6,207	-1,080	-14.8	6,207	-1,080	-14.8	0
Princeton	25,905	17,125	-7,879	-31.5	18,754	-6,251	-25.0	1,628
Saint Marie	13,588	13,116	-472	-3.5	13,116	-472	-3.5	0
Seneca	19,527	18,889	-638	-3.3	18,889	-638	-3.3	0
Villages								
Kingston	65,521	65,114	-407	-0.6	65,114	-407	-0.6	0
Marquette	28,631	28,545	-86	-0.3	28,545	-86	-0.3	0
Cities								
Berlin *	1,718,794	1,682,608	-36,186	-2.1	1,682,608	-36,186	-2.1	0
Green Lake	28,367	24,836	-3,531	-12.4	24,836	-3,531	-12.4	0
Markesan	426,421	419,302	-7,118	-1.7	419,302	-7,118	-1.7	0
Princeton	444,923	439,276	-5,647	-1.3	439,276	-5,647	-1.3	0
County Government	93,615	46,807	-46,807	-50.0	70,211	-23,404	-25.0	23,404

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

		IJC Change to 2011 Aid		Estimated Aid Under IJC		IJC Change to 2011 Aid		Estimated Aid Under IJC		IJC Change to 2011 Aid		Estimated Aid Under IJC	
2011 Total State Aid	Estimated Aid Under Governor	Governor Amount	Change to 2011 Aid Percent			Amount	Percent			Amount	Percent	Amount	Percent
IOWA COUNTY													
Towns													
Arena	\$34,077	\$25,953	-\$8,123	-23.8%		\$25,953	-\$8,123	-23.8%		\$6,000			
Brigham	21,366	17,269	-4,097	-19.2		17,269	-4,097	-19.2		0			
Clyde	10,810	10,451	-359	-3.3		10,451	-359	-3.3		0			
Dodgeville	34,457	23,279	-11,178	-32.4		23,279	-11,178	-32.4		25.0			
Eden	13,834	13,351	-483	-3.5		13,351	-483	-3.5		0			
Highland	21,806	19,650	-2,155	-9.9		19,650	-2,155	-9.9		0			
Linden	22,679	19,930	-2,749	-12.1		19,930	-2,749	-12.1		0			
Mifflin	21,051	19,740	-1,311	-6.2		19,740	-1,311	-6.2		0			
Mineral Point	24,931	20,842	-4,089	-16.4		20,842	-4,089	-16.4		0			
Moscow	16,330	15,059	-1,271	-7.8		15,059	-1,271	-7.8		0			
Pulaski	13,041	12,428	-613	-4.7		12,428	-613	-4.7		0			
Ridgeway	11,964	10,728	-1,236	-10.3		10,728	-1,236	-10.3		0			
Waldwick	17,156	16,299	-857	-5.0		16,299	-857	-5.0		0			
Wyoming	6,390	6,040	-349	-5.5		6,040	-349	-5.5		0			
Villages													
Arena	102,359	99,693	-2,665	-2.6		99,693	-2,665	-2.6		0			
Avoca	157,895	156,340	-1,555	-1.0		156,340	-1,555	-1.0		0			
Barneveld	68,834	63,027	-5,807	-8.4		63,027	-5,807	-8.4		0			
Cobb	111,079	110,275	-804	-0.7		110,275	-804	-0.7		0			
Highland	188,278	185,561	-2,717	-1.4		185,561	-2,717	-1.4		0			
Hollandale	69,708	69,390	-318	-0.5		69,390	-318	-0.5		0			
Linden	171,704	170,549	-1,155	-0.7		170,549	-1,155	-0.7		0			
Reynew	63,113	62,786	-327	-0.5		62,786	-327	-0.5		0			
Ridgeway	127,526	125,892	-1,634	-1.3		125,892	-1,634	-1.3		0			
Cities													
Dodgeville	183,426	133,946	-49,480	-27.0		133,946	-49,480	-27.0		27,514		-15.0	
Mineral Point	322,773	303,885	-18,887	-5.9		303,885	-18,887	-5.9		0		-5.9	
County Government	155,808	77,904	-77,904	-50.0		77,904	-77,904	-50.0		38,952		-25.0	

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
IRON COUNTY								
Towns								
Anderson	\$11,642	\$11,629	-\$13	-0.1%	\$11,629	-\$13	-0.1%	\$0
Carey	15,129	15,328	-102	-0.7	15,328	-102	-0.7	0
Gurney	25,698	25,602	-97	-0.4	25,602	-97	-0.4	0
Kimball	72,411	71,461	-950	-1.3	71,461	-950	-1.3	0
Knight	29,797	29,626	-171	-0.6	29,626	-171	-0.6	0
Mercer	31,984	24,398	-7,586	-23.7	24,398	-7,586	-23.7	0
Oma	8,170	7,850	-320	-3.9	7,850	-320	-3.9	0
Pence	44,234	44,133	-102	-0.2	44,133	-102	-0.2	0
Saxon	47,786	47,384	-402	-0.8	47,384	-402	-0.8	0
Sherman	8,711	8,389	-322	-3.7	8,389	-322	-3.7	0
Cities								
Hurley	633,478	627,362	-6,116	-1.0	627,362	-6,116	-1.0	0
Montreal	254,414	251,919	-2,495	-1.0	251,919	-2,495	-1.0	0
County Government	113,135	61,219	-51,916	-45.9	84,851	-28,284	-25.0	23,632

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
JACKSON COUNTY								
Towns								
Adams	\$34,321	\$27,421	-\$6,901	-20.1%	\$27,421	-\$6,901	-20.1%	\$0
Albion	28,679	23,069	-5,610	-19.6	23,069	-5,610	-19.6	0
Alma	53,526	49,350	4,176	-7.8	49,350	4,176	-7.8	0
Bear Bluff	2,752	2,679	-73	-2.7	2,679	-73	-2.7	0
Brockway	109,718	98,050	-11,668	-10.6	98,050	-11,668	-10.6	0
City Point	7,616	7,489	-127	-1.7	7,489	-127	-1.7	0
Cleveland	36,914	36,027	-887	-2.4	36,027	-887	-2.4	0
Curran	28,437	27,986	-451	-1.6	27,986	-451	-1.6	0
Franklin	37,302	36,533	-769	-2.1	36,533	-769	-2.1	0
Garden Valley	32,690	32,007	-682	-2.1	32,007	-682	-2.1	0
Garfield	35,217	33,657	-1,560	-4.4	33,657	-1,560	-4.4	0
Hixton	84,512	82,883	-1,629	-1.9	82,883	-1,629	-1.9	0
Irving	27,425	25,264	-2,161	-7.9	25,264	-2,161	-7.9	0
Knapp	8,510	8,168	-343	-4.0	8,168	-343	-4.0	0
Komensky	25,276	24,291	-985	-3.9	24,291	-985	-3.9	0
Manchester	22,683	20,784	-1,899	-8.4	20,784	-1,899	-8.4	0
Melrose	24,875	24,028	-846	-3.4	24,028	-846	-3.4	0
Milliston	18,520	18,423	-97	-0.5	18,423	-97	-0.5	0
North Bend	42,068	41,155	-913	-2.2	41,155	-913	-2.2	0
Northfield	59,643	58,078	-1,565	-2.6	58,078	-1,565	-2.6	0
Springfield	43,120	41,632	-1,487	-3.4	41,632	-1,487	-3.4	0
Villages								
Alma Center	145,446	144,476	-969	-0.7	144,476	-969	-0.7	0
Hixton	63,803	63,085	-718	-1.1	63,085	-718	-1.1	0
Melrose	170,856	169,886	-969	-0.6	169,886	-969	-0.6	0
Merrillan	188,588	187,462	-1,126	-0.6	187,462	-1,126	-0.6	0
Taylor	166,002	165,134	-868	-0.5	165,134	-868	-0.5	0
Cities								
Black River Falls	600,862	571,959	-28,903	-4.8	571,959	-28,903	-4.8	0
County Government	1,103,421	923,970	-179,451	-16.3	923,970	-179,451	-16.3	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
JEFFERSON COUNTY								
Towns								
Azalan	\$40,171	\$32,037	-\$8,134	-20.2%	\$32,037	-\$8,134	-20.2%	\$0
Cold Spring	12,984	10,959	-2,025	-15.6	10,959	-2,025	-15.6	0
Concord	45,234	28,784	-16,450	-36.4	33,926	-11,309	-25.0	5,142
Farnington	29,890	22,593	-7,297	-24.4	22,593	-7,297	-24.4	0
Hebron	20,486	15,900	-4,586	-22.4	15,900	-4,586	-22.4	0
Ixonia	86,477	43,239	-43,239	-50.0	64,858	-21,619	-25.0	21,619
Jefferson	73,321	55,144	-18,177	-24.8	55,144	-18,177	-24.8	0
Koshkonong	54,631	27,315	-27,315	-50.0	40,973	-13,658	-25.0	13,658
Lake Mills	30,058	15,029	-15,029	-50.0	22,544	-7,515	-25.0	7,515
Milford	18,325	13,697	-4,628	-25.3	13,743	-4,581	-25.0	47
Oakland	51,291	25,646	-25,646	-50.0	38,468	-12,823	-25.0	12,823
Palmira	22,144	16,755	-5,390	-24.3	16,755	-5,390	-24.3	0
Sullivan	60,900	42,219	-18,681	-30.7	45,675	-15,225	-25.0	3,456
Sumner	13,956	11,304	-2,652	-19.0	11,304	-2,652	-19.0	0
Waterloo	14,395	11,228	-3,166	-22.0	11,228	-3,166	-22.0	0
Watertown	64,731	49,785	-14,946	-23.1	49,785	-14,946	-23.1	0
Villages								
Johnson Creek	295,290	261,633	-33,657	-11.4	261,633	-33,657	-11.4	0
Palmira	222,496	210,342	-12,154	-5.5	210,342	-12,154	-5.5	0
Sullivan	50,237	48,522	-1,715	-3.4	48,522	-1,715	-3.4	0
Cities								
Fort Atkinson	1,093,598	957,138	-136,460	-12.5	957,138	-136,460	-12.5	0
Jefferson	721,564	645,887	-75,677	-10.5	645,887	-75,677	-10.5	0
Lake Mills	405,948	334,984	-70,965	-17.5	345,056	-60,892	-15.0	10,072
Waterloo	421,351	397,594	-23,757	-5.6	397,594	-23,757	-5.6	0
Watertown *	2,913,566	2,627,044	-286,522	-9.8	2,627,044	-286,522	-9.8	0
County Government	1,569,685	835,296	-734,390	-46.8	1,177,264	-392,421	-25.0	341,968

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
JUNEAU COUNTY								
Towns								
Amenia	\$16,920	\$15,048	-\$1,872	-11.1%	\$15,048	-\$1,872	-11.1%	\$0
Clearfield	13,877	11,846	-2,031	-14.6	11,846	-2,031	-14.6	0
Cutler	14,658	14,250	-407	-2.8	14,250	-407	-2.8	0
Finley	10,160	10,124	-36	-0.4	10,124	-36	-0.4	0
Fountain	58,270	57,089	-1,180	-2.0	57,089	-1,180	-2.0	0
Germantown	11,852	5,926	-5,926	-50.0	8,889	-2,963	-25.0	2,963
Kildare	11,151	9,374	-1,777	-15.9	9,374	-1,777	-15.9	0
Kingston	1,102	1,070	-32	-2.9	1,070	-32	-2.9	0
Lemonweir	99,117	87,476	-11,641	-11.7	87,476	-11,641	-11.7	0
Lindina	45,219	43,243	-1,975	-4.4	43,243	-1,975	-4.4	0
Lisbon	34,910	31,723	-3,187	-9.1	31,723	-3,187	-9.1	0
Lyndon	17,104	9,765	-7,340	-42.9	12,828	-4,276	-25.0	3,063
Marion	13,185	12,490	-695	-5.3	12,490	-695	-5.3	0
Needah	59,106	38,901	-20,205	-34.2	44,329	-14,776	-25.0	5,429
Orange	44,059	42,814	-1,245	-2.8	42,814	-1,245	-2.8	0
Plymouth	55,168	53,802	-1,366	-2.5	53,802	-1,366	-2.5	0
Seven Mile Creek	20,986	20,495	-491	-2.3	20,495	-491	-2.3	0
Summit	64,310	62,711	-1,599	-2.5	62,711	-1,599	-2.5	0
Wonewoc	87,027	85,219	-1,808	-2.1	85,219	-1,808	-2.1	0
Villages								
Camp Douglas	171,064	169,680	-1,384	-0.8	169,680	-1,384	-0.8	0
Hustler	49,471	49,327	-144	-0.3	49,327	-144	-0.3	0
Lyndon Station	134,806	133,848	-958	-0.7	133,848	-958	-0.7	0
Needah	211,978	208,763	-3,215	-1.5	208,763	-3,215	-1.5	0
Union Center	63,478	63,325	-153	-0.2	63,325	-153	-0.2	0
Wonewoc	256,829	254,457	-2,371	-0.9	254,457	-2,371	-0.9	0
Cities								
Elroy	577,102	571,504	-5,599	-1.0	571,504	-5,599	-1.0	0
Mauston	1,042,648	1,009,941	-32,706	-3.1	1,009,941	-32,706	-3.1	0
New Lisbon	575,216	568,030	-7,186	-1.2	568,030	-7,186	-1.2	0
County Government	1,173,974	939,983	-233,991	-19.9	939,983	-233,991	-19.9	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
KENOSHA COUNTY								
Towns								
Brighton	\$23,462	\$15,339	-\$8,123	-34.6%	\$17,596	-\$5,865	-25.0%	\$2,258
Paris	20,254	11,586	-8,668	-42.8	15,190	-5,063	-25.0	3,604
Randall	45,369	22,685	-22,685	-50.0	34,027	-11,342	-25.0	11,342
Salem	148,556	74,278	-74,278	-50.0	111,417	-37,139	-25.0	37,139
Somers	162,728	81,364	-81,364	-50.0	122,046	-40,682	-25.0	40,682
Wheatland	58,705	29,353	-29,353	-50.0	44,029	-14,676	-25.0	14,676
Villages								
Bristol	77,055	38,527	-38,527	-50.0	57,791	-19,264	-25.0	19,264
Paddock Lake	82,592	56,063	-26,529	-32.1	61,944	-20,648	-25.0	5,881
Pleasant Prairie	229,103	114,551	-114,551	-50.0	171,827	-57,276	-25.0	57,276
Silver Lake	79,033	59,658	-19,375	-24.5	59,658	-19,375	-24.5	0
Twin Lakes	85,554	42,777	-42,777	-50.0	64,166	-21,389	-25.0	21,389
Cities								
Kenosha	13,247,692	11,326,047	-1,921,645	-14.5	11,326,047	-1,921,645	-14.5	0
County Government	1,864,121	932,060	-,932,060	-50.0	1,398,091	-466,030	-25.0	466,030

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	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
KEWAUNEE COUNTY								
Towns								
Ahnapee	\$47,266	\$43,880	-\$3,386	-7.2%	\$43,880	-\$3,386	-7.2%	\$0
Carlton	21,605	17,666	-3,940	-18.2	17,666	-3,940	-18.2	0
Casco	59,298	54,097	5,201	-8.8	54,097	5,201	-8.8	0
Franklin	30,601	26,823	-3,778	-12.3	26,823	-3,778	-12.3	0
Lincoln	64,663	61,220	-3,444	-5.3	61,220	-3,444	-5.3	0
Luxemburg	49,419	41,151	-8,269	-16.7	41,151	-8,269	-16.7	0
Montpelier	44,296	37,760	-6,536	-14.8	37,760	-6,536	-14.8	0
Pierce	19,091	16,432	-2,659	-13.9	16,432	-2,659	-13.9	0
Red River	50,202	42,766	-7,435	-14.8	42,766	-7,435	-14.8	0
West Kewaunee	46,125	39,689	-6,436	-14.0	39,689	-6,436	-14.0	0
Villages								
Casco	78,257	76,954	-1,302	-1.7	76,954	-1,302	-1.7	0
Luxemburg	93,750	77,882	-15,868	-16.9	77,882	-15,868	-16.9	0
Cities								
Algoma	961,089	940,406	-20,682	-2.2	940,406	-20,682	-2.2	0
Kewaunee	564,126	544,848	-19,278	-3.4	544,848	-19,278	-3.4	0
County Government	824,734	644,187	-180,548	-21.9	644,187	-180,548	-21.9	0

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LA CROSSE COUNTY								
Towns								
Bangor	\$36,245	\$34,796	-\$1,449	-4.0%	\$34,796	-\$1,449	-4.0%	\$0
Bare	48,368	42,533	-5,835	-12.1	42,533	-5,835	-12.1	0
Burns	59,878	56,442	-3,436	-5.7	56,442	-3,436	-5.7	0
Campbell	351,145	311,279	-39,866	-11.4	311,279	-39,866	-11.4	0
Farmington	79,354	63,524	-15,830	-19.9	63,524	-15,830	-19.9	0
Greenfield	69,106	54,168	-14,939	-21.6	54,168	-14,939	-21.6	0
Hamilton	37,111	18,555	-18,555	-50.0	27,833	-9,278	-25.0	9,278
Holland	74,812	41,504	-33,308	-44.5	56,109	-18,703	-25.0	14,605
Medary	35,038	26,859	-8,179	-23.3	26,859	-8,179	-23.3	0
Onalaska	203,388	137,686	-65,702	-32.3	152,541	-50,847	-25.0	14,855
Shelby	179,416	127,339	-52,076	-29.0	134,562	-44,854	-25.0	7,223
Washington	27,769	26,575	-1,193	-4.3	26,575	-1,193	-4.3	0
Villages								
Bangor	123,951	117,436	-6,516	-5.3	117,436	-6,516	-5.3	0
Holmen	551,668	478,086	-73,582	-13.3	478,086	-73,582	-13.3	0
Rockland	132,175	130,823	-1,352	-1.0	130,823	-1,352	-1.0	0
West Salem	432,021	387,139	-44,881	-10.4	387,139	-44,881	-10.4	0
Cities								
La Crosse	9,816,086	9,023,811	-792,275	-8.1	9,023,811	-792,275	-8.1	0
Onalaska	603,313	329,765	-233,547	-45.3	512,816	-90,497	-15.0	183,050
County Government	4,525,614	3,519,603	-1,006,010	-22.2	3,519,603	-1,006,010	-22.2	0

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LAFAYETTE COUNTY							
Towns							
Argyle	\$15,890	\$15,161	-\$728	-4.6%	\$15,161	-\$728	-4.6%
Belmont	36,058	33,804	-2,254	-6.3	33,804	-2,254	-6.3
Benton	21,729	20,756	-973	-4.5	20,756	-973	-4.5
Blanchard	14,924	14,657	-267	-1.8	14,657	-267	-1.8
Darlington	17,561	14,627	-2,934	-16.7	14,627	-2,934	-16.7
Elk Grove	19,551	18,387	-1,163	-6.0	18,387	-1,163	-6.0
Fayette	21,941	21,400	-542	-2.5	21,400	-542	-2.5
Gratiot	23,018	21,859	-1,159	-5.0	21,859	-1,159	-5.0
Kendall	16,524	15,734	-790	-4.8	15,734	-790	-4.8
Lamont	18,704	18,327	-378	-2.0	18,327	-378	-2.0
Monticello	18,709	18,641	-68	-0.4	18,641	-68	-0.4
New Diggings	41,738	40,773	-966	-2.3	40,773	-966	-2.3
Seymour	17,353	16,591	-762	-4.4	16,591	-762	-4.4
Shullsburg	15,518	15,038	-480	-3.1	15,038	-480	-3.1
Wayne	19,994	19,074	-920	-4.6	19,074	-920	-4.6
White Oak Springs	20,012	19,959	-53	-0.3	19,959	-53	-0.3
Willow Springs	24,032	21,830	-2,202	-9.2	21,830	-2,202	-9.2
W iota	27,661	24,853	-2,808	-10.2	24,853	-2,808	-10.2
Villages							
Argyle	203,462	200,648	-2,814	-1.4	200,648	-2,814	-1.4
Belmont	204,509	200,784	-3,725	-1.8	200,784	-3,725	-1.8
Benton	283,782	280,155	-3,628	-1.3	280,155	-3,628	-1.3
Blanchardville *	258,724	256,116	-2,608	-1.0	256,116	-2,608	-1.0
Gratiot	94,831	94,618	-213	-0.2	94,618	-213	-0.2
South Wayne	168,791	167,875	-916	-0.5	167,875	-916	-0.5
Cities							
Darlington	643,775	633,283	-10,491	-1.6	633,283	-10,491	-1.6
Shullsburg	521,135	515,952	-5,183	-1.0	515,952	-5,183	-1.0
County Government	1,788,346	1,640,601	-147,745	-8.3	1,640,601	-147,745	-8.3

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LANGLADE COUNTY								
Towns								
Ackley	\$25,323	\$24,271	-\$1,052	-4.2%	\$24,271	-\$1,052	-4.2%	\$0
Ainsworth	14,251	13,408	-843	-5.9	13,408	-843	-5.9	0
Antigo	31,179	23,540	-7,640	-24.5	23,540	-7,640	-24.5	0
Echo	29,790	23,964	-5,825	-19.6	23,964	-5,825	-19.6	0
Evergreen	28,546	27,607	-939	-3.3	27,607	-939	-3.3	0
Langlade	7,869	7,012	-857	-10.9	7,012	-857	-10.9	0
Neva	29,626	26,508	-3,118	-10.5	26,508	-3,118	-10.5	0
Norwood	40,752	37,558	-3,194	-7.8	37,558	-3,194	-7.8	0
Parish	1,535	1,503	-32	-2.1	1,503	-32	-2.1	0
Peck	28,267	27,801	-467	-1.7	27,801	-467	-1.7	0
Polar	31,826	28,116	-3,710	-11.7	28,116	-3,710	-11.7	0
Price	14,918	14,719	-199	-1.3	14,719	-199	-1.3	0
Rolling	54,026	45,359	-8,668	-16.0	45,359	-8,668	-16.0	0
Summit	6,941	6,840	-102	-1.5	6,840	-102	-1.5	0
Upham	10,210	8,459	-1,751	-17.1	8,459	-1,751	-17.1	0
Vilas	7,112	6,904	-208	-2.9	6,904	-208	-2.9	0
Wolf River	23,185	21,138	-2,048	-8.8	21,138	-2,048	-8.8	0
Villages								
White Lake	107,868	107,363	-\$505	-0.5	107,363	-\$505	-0.5	0
Cities								
Antigo	2,856,121	2,800,151	-\$55,970	-2.0	2,800,151	-\$55,970	-2.0	0
County Government	869,036	693,727	-175,309	-20.2	693,727	-175,309	-20.2	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>Percent</u>	<u>JFC Change To Governor</u>
LINCOLN COUNTY							
Towns							
Birch	\$34,026	\$32,674	-\$1,352	\$32,674	-\$1,352	-4.0%	\$0
Bradley	53,043	30,824	-22,218	41.9	39,782	-25.0	8,958
Coming	33,488	30,501	-2,988	-8.9	30,501	-2,988	0
Harding	8,815	8,285	-530	-6.0	8,285	-530	0
Harrison	20,747	18,088	-2,659	-12.8	18,088	-2,659	0
King	12,655	9,854	-2,801	-22.1	9,854	-2,801	0
Merrill	98,929	79,203	-19,726	-19.9	79,203	-19,726	0
Pine River	88,184	74,917	-13,267	-15.0	74,917	-13,267	0
Rock Falls	8,669	7,205	-1,463	-16.9	7,205	-1,463	0
Russell	48,290	46,533	-1,756	-3.6	46,533	-1,756	0
Schley	30,455	27,112	-3,343	-11.0	27,112	-3,343	0
Scott	53,996	46,139	-7,858	-14.6	46,139	-7,858	0
Skawanaw	6,293	5,707	-586	-9.3	5,707	-586	0
Somo	14,144	14,094	-50	-0.4	14,094	-50	0
Tomahawk	8,561	7,898	-663	-7.7	7,898	-663	0
Wilson	4,561	4,195	-366	-8.0	4,195	-366	0
Cities							
Merrill	3,104,122	3,045,482	-58,640	-1.9	3,045,482	-58,640	0
Tomahawk	639,827	613,713	-26,114	-4.1	613,713	-26,114	0
County Government	1,210,748	958,513	-252,235	-20.8	958,513	-252,235	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
MANITOWOC COUNTY								
Towns								
Cato	\$66,797	\$57,400	-\$9,397	-14.1%	\$57,400	-\$9,397	-14.1%	\$0
Centerville	14,339	12,744	-1,594	-11.1	12,744	-1,594	-11.1	0
Coopersburg	57,454	51,058	6,396	-11.1	51,058	6,396	-11.1	0
Eaton	30,296	27,638	-2,659	-8.8	27,638	-2,659	-8.8	0
Franklin	57,840	51,718	-6,122	-10.6	51,718	-6,122	-10.6	0
Gibson	109,873	102,951	-6,921	-6.3	102,951	-6,921	-6.3	0
Kossuth	50,965	34,508	-16,457	-32.3	38,224	-12,741	-25.0	3,716
Liberty	35,371	29,083	-6,288	-17.8	29,083	-6,288	-17.8	0
Manitowoc	22,532	18,038	-4,494	-19.9	18,038	-4,494	-19.9	0
Manitowoc Rapids	61,821	44,108	-17,712	-28.7	46,365	-15,455	-25.0	2,257
Maple Grove	69,470	66,798	-2,672	-3.8	66,798	-2,672	-3.8	0
Meeme	47,911	39,899	-8,012	-16.7	39,899	-8,012	-16.7	0
Mishicot	73,180	66,813	-6,367	-8.7	66,813	-6,367	-8.7	0
Newton	62,944	43,304	-19,640	-31.2	47,208	-15,736	-25.0	3,904
Rockland	56,709	52,870	-3,839	-6.8	52,870	-3,839	-6.8	0
Schleswig	37,801	23,036	-14,765	-39.1	28,351	-9,450	-25.0	5,315
Two Creeks	3,810	3,078	-732	-19.2	3,078	-732	-19.2	0
Two Rivers	67,833	55,486	-12,346	-18.2	55,486	-12,346	-18.2	0
Villages								
Cleveland	234,683	226,233	-8,450	-3.6	226,233	-8,450	-3.6	0
Francis Creek	72,314	70,599	-1,715	-2.4	70,599	-1,715	-2.4	0
Kehlersville	73,272	72,850	-422	-0.6	72,850	-422	-0.6	0
Maribel	46,629	46,157	-472	-1.0	46,157	-472	-1.0	0
Mishicot	116,178	108,211	-7,968	-6.9	108,211	-7,968	-6.9	0
Reedsville	290,310	285,038	-5,272	-1.8	285,038	-5,272	-1.8	0
Saint Nazianz	156,495	154,145	-2,349	-1.5	154,145	-2,349	-1.5	0
Valders	202,610	199,064	-3,546	-1.8	199,064	-3,546	-1.8	0
Whitelaw	94,556	92,360	-2,196	-2.3	92,360	-2,196	-2.3	0
Cities								
Kiel *	579,761	548,742	-31,019	-5.4	548,742	-31,019	-5.4	0
Manitowoc	5,862,428	5,371,959	-490,468	-8.4	5,371,959	-490,468	-8.4	0
Two Rivers	3,865,272	3,776,950	-88,323	-2.3	3,776,950	-88,323	-2.3	0
County Government	3,272,690	2,557,992	-714,697	-21.8	2,557,992	-714,697	-21.8	0

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
MARATHON COUNTY								
Towns	\$14,630	\$13,056	-\$1,574	-10.8%	\$13,056	-\$1,574	-10.8%	\$0
Bergen	39,510	36,088	-3,422	-8.7	36,088	-3,422	-8.7	0
Berlin	59,937	58,598	-1,338	-2.2	58,598	-1,338	-2.2	0
Bern	25,905	21,116	-4,789	-18.5	21,116	-4,789	-18.5	0
Bevent	58,484	57,049	-1,435	-2.5	57,049	-1,435	-2.5	0
Brighton	33,952	30,772	-3,180	-9.4	30,772	-3,180	-9.4	0
Cassel	39,361	30,877	-8,484	-21.6	30,877	-8,484	-21.6	0
Cleveland	55,802	51,292	-4,511	-8.1	51,292	-4,511	-8.1	0
Day	57,629	52,899	-4,730	-8.2	52,899	-4,730	-8.2	0
Easton	30,681	28,392	-2,290	-7.5	28,392	-2,290	-7.5	0
Eau Pleine	31,347	29,940	-1,407	-4.5	29,940	-1,407	-4.5	0
Elderon	25,769	22,448	-3,321	-12.9	22,448	-3,321	-12.9	0
Emmet	44,138	42,417	-1,720	-3.9	42,417	-1,720	-3.9	0
Frankfort	19,774	18,493	-1,280	-6.5	18,493	-1,280	-6.5	0
Franzen	12,834	11,713	-1,121	-8.7	11,713	-1,121	-8.7	0
Green Valley	15,709	15,264	-446	-2.8	15,264	-446	-2.8	0
Guenther	55,710	54,086	-1,624	-2.9	54,086	-1,624	-2.9	0
Halsey	48,526	45,297	-3,229	-6.7	45,297	-3,229	-6.7	0
Hamburg	33,215	32,679	-536	-1.6	32,679	-536	-1.6	0
Harrison	29,257	27,850	-1,407	-4.8	27,850	-1,407	-4.8	0
Hewitt	91,276	88,356	-2,920	-3.2	88,356	-2,920	-3.2	0
Holtton	83,207	81,052	-2,155	-2.6	81,052	-2,155	-2.6	0
Hull	120,705	116,987	-3,718	-3.1	116,987	-3,718	-3.1	0
Johnson	41,805	27,826	-13,979	-33.4	31,354	-10,451	-35.0	5,527
Knowlton	54,343	35,598	-18,745	-34.5	40,757	-13,586	-25.0	5,159
Maine	32,603	28,395	-4,208	-12.9	28,395	-4,208	-12.9	0
Marathon	66,885	52,044	-14,841	-22.2	52,044	-14,841	-22.2	0
McMillan	58,867	43,554	-15,313	-26.0	44,151	-14,717	-25.0	597
Mosinee	49,701	46,051	-3,650	-7.3	46,051	-3,650	-7.3	0
Norrie	33,172	31,353	-1,819	-5.5	31,353	-1,819	-5.5	0
Plover	31,842	26,185	-5,657	-17.8	26,185	-5,657	-17.8	0
Reid	37,017	33,239	-3,778	-10.2	33,239	-3,778	-10.2	0
Rib Falls	117,647	58,823	-58,823	-50.0	88,235	-29,412	-25.0	29,412
Rib Mountain	78,054	74,366	-3,688	-4.7	74,366	-3,688	-4.7	0
Riebrook	48,105	36,887	-11,218	-23.3	36,887	-11,218	-23.3	0
Ringle	50,521	40,943	-9,578	-19.0	40,943	-9,578	-19.0	0
Spencer	44,595	22,297	-22,297	-50.0	33,446	-11,149	-25.0	11,149
Stettin	76,509	66,515	-9,994	-13.1	66,515	-9,994	-13.1	0
Texas	70,161	55,120	-15,041	-21.4	55,120	-15,041	-21.4	0
Wausha	142,439	140,875	-1,565	-1.1	140,875	-1,565	-1.1	0
Weston	45,815	43,207	-2,608	-5.7	43,207	-2,608	-5.7	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
MARATHON COUNTY (continued)								
Villages								
Athens	\$275,002	\$270,323	-\$4,679	-1.7%	\$270,323	-\$4,679	-1.7%	\$0
Brokaw	16,262	16,020	-\$241	-1.5	16,020	-\$241	-1.5	0
Edgar	333,304	326,730	-\$6,574	-2.0	326,730	-\$6,574	-2.0	0
Elderon	37,587	37,464	-\$123	-0.3	37,464	-\$123	-0.3	0
Fenwood	59,063	58,975	-\$89	-0.1	58,975	-\$89	-0.1	0
Holley	23,741	22,479	-\$1,262	-5.3	22,479	-\$1,262	-5.3	0
Kronenwetter	316,901	244,079	-\$72,822	-23.0	244,079	-\$72,822	-23.0	0
Marathon	111,105	102,205	-\$8,900	-8.0	102,205	-\$8,900	-8.0	0
Rothschild	265,142	204,848	-\$60,294	-22.7	204,848	-\$60,294	-22.7	0
Spencer	526,409	517,023	-\$9,385	-1.8	517,023	-\$9,385	-1.8	0
Stratford	387,221	378,182	-\$9,039	-2.3	378,182	-\$9,039	-2.3	0
Unity *	86,182	85,731	-\$451	-0.5	85,731	-\$451	-0.5	0
Weston	1,052,318	1,022,299	-\$169,981	-13.9	1,052,318	-\$169,981	-13.9	0
Cities								
Mosinee	538,248	502,013	-\$36,234	-6.7	502,013	-\$36,234	-6.7	0
Schofield	190,717	172,690	-\$18,027	-9.5	172,690	-\$18,027	-9.5	0
Wausau	4,619,273	3,948,967	-\$670,306	-14.5	3,948,967	-\$670,306	-14.5	0
County Government	5,056,841	3,880,366	-\$1,176,475	-23.3	3,880,366	-\$1,176,475	-23.3	0

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change To Governor Percent</u>	<u>JFC Change To Governor</u>
MARINETTE COUNTY							
Towns							
Ambert	\$33,932	\$31,912	-\$2,020	\$31,912	-\$2,020	-6.0%	\$0
Athelstane	14,697	13,724	-,973	13,724	-,973	-6.6	0
Beaver	36,123	31,091	5,032	31,091	5,032	-13.9	0
Beecher	15,547	13,539	-2,009	13,539	-2,009	-12.9	0
Dunbar	28,563	23,977	-4,586	23,977	-4,586	-16.1	0
Goodman	33,029	31,561	-1,468	31,561	-1,468	-4.4	0
Grover	81,257	69,279	-11,977	69,279	-11,977	-14.7	0
Lake	32,551	27,615	-4,936	27,615	-4,936	-15.2	0
Middle Inlet	13,724	11,020	-2,704	11,020	-2,704	-19.7	0
Niagara	32,772	29,984	-2,788	29,984	-2,788	-8.5	0
Pembine	24,295	21,266	-3,028	21,266	-3,028	-12.5	0
Peshigo	114,321	75,588	-38,734	85,741	-28,580	-25.0	10,153
Porterfield	51,381	36,495	-14,886	38,536	-12,845	-25.0	2,041
Pound	74,873	67,093	-7,781	67,093	-7,781	-10.4	0
Silver Cliff	10,259	9,336	-924	9,336	-924	-9.0	0
Stephenson	51,305	25,652	-25,622	38,478	-12,826	-25.0	12,826
Wagner	14,447	12,670	-1,777	12,670	-1,777	-12.3	0
Wausaukee	29,927	25,573	-4,354	25,573	-4,354	-14.5	0
Villages							
Coleman	172,338	170,329	-2,009	170,329	-2,009	-1.2	0
Crivitz	177,695	173,985	-3,710	173,985	-3,710	-2.1	0
Pound	153,332	152,787	-545	152,787	-545	-0.4	0
Wausaukee	131,460	130,193	-1,267	130,193	-1,267	-1.0	0
Cities							
Marinette	4,601,295	4,509,195	-92,101	4,509,195	-92,101	-2.0	0
Niagara	613,145	605,751	-7,394	605,751	-7,394	-1.2	0
Peshigo	1,184,592	1,162,866	-21,726	1,162,866	-21,726	-1.8	0
County Government	1,323,397	957,027	-366,370	992,548	-330,849	-25.0	35,521

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

MARQUETTE COUNTY		Estimated Aid Under Governor		Governor Change to 2011 Aid		JFC Change to 2011 Aid		JFC Change To Governor
2011 Total State Aid	Amount	Percent	Amount	Percent	Amount	Percent		
Towns								
Buffalo	\$15,729	\$10,017	-\$5,713	-36.3%	\$11,797	-\$3,932	-\$25.0%	
Crystal Lake	7,285	6,387	-\$88	-12.3	6,387	-\$898	-12.3	
Douglas	14,114	12,100	-2,014	-14.3	12,100	-2,014	-14.3	
Harris	16,189	13,798	-2,391	-14.8	13,798	-2,391	-14.8	
Mecan	9,908	8,105	-1,803	-18.2	8,105	-1,803	-18.2	
Montello	18,462	14,373	-4,089	-22.1	14,373	-4,089	-22.1	
Mountville	21,881	20,713	-1,168	-5.3	20,713	-1,168	-5.3	
Neshkoro	10,106	8,900	-1,206	-11.9	8,900	-1,206	-11.9	
Newton	8,379	7,232	-1,146	-13.7	7,232	-1,146	-13.7	
Oxford	14,015	11,013	-3,001	-21.4	11,013	-3,001	-21.4	
Packwaukee	22,410	14,727	-7,683	-34.3	16,808	-5,603	-25.0	
Shields	12,457	11,298	-1,159	-9.3	11,298	-1,159	-9.3	
Springfield	9,527	6,887	-2,640	-27.7	7,145	-2,382	-25.0	
Westfield	10,496	7,622	-2,874	-27.4	7,872	-2,624	-25.0	
Villages								
Endeavor	93,079	92,240	-839	-0.9	92,240	-839	-0.9	
Neshkoro	89,528	88,806	-722	-0.8	88,806	-722	-0.8	
Oxford	132,192	130,780	-1,412	-1.1	130,780	-1,412	-1.1	
Westfield	253,512	247,596	-5,916	-2.3	247,596	-5,916	-2.3	
Cities								
Montello	163,720	155,156	-8,564	-5.2	155,156	-8,564	-5.2	
County Government	82,976	41,488	-41,488	-50.0	62,232	-20,744	-25.0	

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Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
MILWAUKEE COUNTY								
Villages								
Bayside *	\$80,399	\$40,199	-\$40,199	-50.0%	\$60,299	-\$20,100	-25.0%	\$20,100
Brown Deer	238,607	119,303	-119,303	-50.0	178,955	-59,652	-25.0	59,652
Fox Point	119,958	59,979	-59,979	-50.0	89,969	-29,990	-25.0	29,990
Greendale	324,129	162,065	-162,065	-50.0	243,097	-81,032	-25.0	81,032
Hales Corners	139,528	69,764	-69,764	-50.0	104,646	-34,882	-25.0	34,882
River Hills	27,491	17,718	-9,773	-35.5	20,618	-6,873	-25.0	2,900
Shorewood	312,329	156,164	-156,164	-50.0	234,246	-78,082	-25.0	78,082
West Milwaukee	779,108	735,227	-43,882	-5.6	735,227	-43,882	-5.6	0
Whitefish Bay	234,768	117,384	-117,384	-50.0	176,076	-58,692	-25.0	58,692
Cities								
Chadahy	3,610,472	3,291,135	-219,337	-6.1	3,391,135	-219,337	-6.1	0
Franklin	509,864	254,932	-254,932	-50.0	433,384	-76,480	-15.0	178,452
Glendale	241,724	120,862	-120,862	-50.0	205,466	-36,259	-15.0	84,603
Greenfield	1,051,976	525,988	-525,988	-50.0	894,180	-157,796	-15.0	368,192
Milwaukee *	227,275,131	216,942,857	-10,322,274	-4.5	216,942,857	-10,332,274	-4.5	0
Oak Creek	1,039,731	519,865	-519,865	-50.0	883,771	-155,960	-15.0	363,906
Saint Francis	1,984,141	1,886,707	-\$97,434	-4.9	1,886,707	-97,434	-4.9	0
South Milwaukee	3,130,905	2,875,478	-255,427	-8.2	2,875,478	-255,427	-8.2	0
Wauwatosa	828,188	414,094	-414,094	-50.0	703,960	-124,228	-15.0	289,866
West Allis	8,183,391	7,054,871	-1,128,520	-13.8	7,054,871	-1,128,520	-13.8	0
County Government	55,343,365	47,026,480	-8,316,885	-15.0	47,026,480	-8,316,885	-15.0	0

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
MONROE COUNTY								
Towns								
Adrian	\$32,608	\$30,383	-\$2,225	-6.8%	\$30,383	-\$2,225	-6.8%	\$0
Angelo	69,819	63,581	-6,239	-8.9	63,581	-6,239	-8.9	0
Byron	63,989	57,088	-6,901	-10.8	57,088	-6,901	-10.8	0
Clinton	61,003	59,179	-1,824	-3.0	59,179	-1,824	-3.0	0
Glendale	47,255	45,551	-1,705	-3.6	45,551	-1,705	-3.6	0
Grant	25,309	24,370	-939	-3.7	24,370	-939	-3.7	0
Greenfield	43,122	41,207	-1,915	-4.4	41,207	-1,915	-4.4	0
Jefferson	81,973	79,403	-2,570	-3.1	79,403	-2,570	-3.1	0
La Fayette	35,041	34,440	-601	-1.7	34,440	-601	-1.7	0
La Grange	41,597	28,312	-13,286	-31.9	31,198	-10,399	-25.0	2,886
Leon	71,228	66,709	-4,519	-6.3	66,709	-4,519	-6.3	0
Lincoln	20,288	17,616	-2,672	-13.2	17,616	-2,672	-13.2	0
Little Falls	53,524	44,636	-8,888	-16.6	44,636	-8,888	-16.6	0
New Lyme	12,236	12,128	-108	-0.9	12,128	-108	-0.9	0
Oakdale	76,532	74,249	-2,284	-3.0	74,249	-2,284	-3.0	0
Portland	56,897	54,395	-2,502	-4.4	54,395	-2,502	-4.4	0
Ridgeville	38,389	37,427	-962	-2.5	37,427	-962	-2.5	0
Scott	18,317	18,247	-70	-0.4	18,247	-70	-0.4	0
Sheldon	54,617	52,592	-2,025	-3.7	52,592	-2,025	-3.7	0
Sparta	101,453	78,880	-22,573	-22.2	78,880	-22,573	-22.2	0
Tomah	47,258	39,748	-7,510	-15.9	39,748	-7,510	-15.9	0
Wellington	60,129	58,651	-1,478	-2.5	58,651	-1,478	-2.5	0
Wells	34,727	33,695	-1,032	-3.0	33,695	-1,032	-3.0	0
Wilton	76,594	72,818	-3,776	-4.9	72,818	-3,776	-4.9	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
MONROE COUNTY (continued)								
Villages								
Cashton	\$269,112	\$264,458	-\$4,653	-1.7%	\$264,458	-\$4,653	-1.7%	\$0
Kendall	124,773	123,919	-854	-0.7	123,919	-854	-0.7	0
Melvina	43,071	43,929	41	-0.1	43,929	41	-0.1	0
Norwalk	180,688	179,291	-1,397	-0.8	179,291	-1,397	-0.8	0
Oakdale	35,302	34,964	-338	-1.0	34,964	-338	-1.0	0
Warrens	78,453	77,949	-505	-0.6	77,949	-505	-0.6	0
Wilton	185,239	184,266	-973	-0.5	184,266	-973	-0.5	0
Wyeville	41,792	41,710	-83	-0.2	41,710	-83	-0.2	0
Cities								
Sparta	2,027,718	1,960,135	-67,582	-3.3	1,960,135	-67,582	-3.3	0
Tomah	1,677,036	1,593,696	-83,340	-5.0	1,593,696	-83,340	-5.0	0
County Government	2,518,873	2,126,844	-392,030	-15.6	2,126,844	-392,030	-15.6	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
OCONTO COUNTY								
Towns								
Abrams	\$347,676	\$34,477	-\$13,199	-27.7%	\$35,757	-\$11,919	-25.0%	\$1,280
Bagley	9,710	9,385	-324	-3.3	9,385	-324	-3.3	0
Brazzau	30,375	24,057	-6,317	-20.8	24,057	-6,317	-20.8	0
Breed	13,532	11,590	-1,942	-14.4	11,590	-1,942	-14.4	0
Chase	45,606	23,783	-21,823	-47.9	34,204	-11,401	-25.0	10,422
Dory	3,483	3,224	-259	-7.4	3,224	-259	-7.4	0
Gillett	53,659	49,491	-4,168	-7.8	49,491	-4,168	-7.8	0
How	41,237	40,217	-1,020	-2.5	40,217	-1,020	-2.5	0
Lakewood	22,039	19,488	-2,551	-11.6	19,488	-2,551	-11.6	0
Lena	55,520	53,495	-2,025	-3.6	53,495	-2,025	-3.6	0
Little River	50,024	45,438	-4,586	-9.2	45,438	-4,586	-9.2	0
Little Shamiaco	66,193	33,096	-33,096	-50.0	49,645	-16,548	-25.0	16,548
Maple Valley	36,463	34,784	-1,679	-4.6	34,784	-1,679	-4.6	0
Morgan	28,479	24,769	-3,710	-13.0	24,769	-3,710	-13.0	0
Mountain	21,934	19,344	-2,589	-11.8	19,344	-2,589	-11.8	0
Oconto	53,273	46,443	-6,829	-12.8	46,443	-6,829	-12.8	0
Oconto Falls	39,246	33,114	-6,132	-15.6	33,114	-6,132	-15.6	0
Pensaukee	31,950	24,642	-7,308	-22.9	24,642	-7,308	-22.9	0
Riverview	18,536	16,522	-2,014	-10.9	16,522	-2,014	-10.9	0
Spruce	13,429	10,758	-2,672	-19.9	10,758	-2,672	-19.9	0
Stiles	62,082	53,586	-8,495	-13.7	53,586	-8,495	-13.7	0
Townsend	13,996	10,323	-3,673	-26.2	10,497	-3,499	-25.0	174
Underhill	17,503	14,522	-2,981	-17.0	14,522	-2,981	-17.0	0
Villages								
Lena	166,942	165,723	-1,219	-0.7	165,723	-1,219	-0.7	0
Suring	168,187	167,053	-1,134	-0.7	167,053	-1,134	-0.7	0
Cities								
Gillett	476,520	470,751	-5,768	-1.2	470,751	-5,768	-1.2	0
Oconto	1,793,724	1,764,730	-28,994	-1.6	1,764,730	-28,994	-1.6	0
Oconto Falls	495,200	478,902	-16,298	-3.3	478,902	-16,298	-3.3	0
County Government	642,405	321,202	-321,202	-50.0	481,803	-160,601	-25.0	160,601

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
ONEIDA COUNTY								
Towns								
Cassian	\$23,884	\$20,167	-\$3,718	-15.6%	\$20,167	-\$3,718	-15.6%	\$0
Crescent	38,011	22,174	-15,837	-41.7	28,508	-9,503	-25.0	6,334
Enterprise	7,266	6,885	-380	-5.2	6,885	-380	-5.2	0
Hazelhurst	18,125	11,916	-6,209	-34.3	13,594	-4,531	-25.0	1,678
Lake Tomahawk	16,445	12,276	-4,168	-25.3	12,334	-4,111	-25.0	57
Little Rice	7,100	6,741	-359	-5.1	6,741	-359	-5.1	0
Lyne	9,143	9,067	-76	-0.8	9,067	-76	-0.8	0
Minocqua	68,206	34,103	-34,103	-50.0	51,155	-17,052	-25.0	17,052
Momico	26,219	25,854	-366	-1.4	25,854	-366	-1.4	0
Newbold	53,078	26,539	-26,539	-50.0	39,808	-13,269	-25.0	13,269
Nokomis	20,650	13,448	-7,202	-34.9	15,488	-5,163	-25.0	2,040
Pelican	114,656	82,083	-32,574	-28.4	85,992	-28,664	-25.0	3,910
Piehl	17,530	17,502	-28	-0.2	17,502	-28	-0.2	0
Pine Lake	94,220	63,865	-30,355	-32.2	70,665	-23,535	-25.0	6,800
Schoepke	6,713	6,139	-574	-8.5	6,139	-574	-8.5	0
Stella	10,403	8,784	-1,619	-15.6	8,784	-1,619	-15.6	0
Sugar Camp	36,515	25,519	-10,996	-30.1	27,386	-9,129	-25.0	1,867
Three Lakes	49,774	32,374	-17,401	-35.0	37,331	-12,444	-25.0	4,957
Woodboro	13,681	11,148	-2,533	-18.5	11,148	-2,533	-18.5	0
Woodruff	30,609	15,304	-15,304	-50.0	22,957	-7,652	-25.0	7,652
Cities								
Rhineland	988,846	900,169	-88,677	-9.0	900,169	-88,677	-9.0	0
County Government	58,079	29,039	-29,039	-50.0	43,559	-14,520	-25.0	14,520

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change To Governor Percent</u>	<u>JFC Change To Governor</u>
OUTAGAMIE COUNTY							
Towns							
Black Creek	\$40,273	\$34,200	-\$6,074	\$34,200	-\$6,074	-15.1%	\$0
Bovina	38,071	33,047	-5,024	-13.2	-5,024	-13.2	0
Buchanan	75,396	37,698	-37,698	-50.0	56,547	-18,849	18,849
Center	52,186	26,093	-26,093	-50.0	39,140	-13,047	13,047
Cicero	64,734	60,072	-4,662	-7.2	60,072	-4,662	0
Dale	63,726	40,707	-23,019	-36.1	47,794	-15,931	7,088
Deer Creek	59,207	57,652	-1,555	-2.6	57,652	-1,555	0
Ellington	77,446	56,239	-21,207	-27.4	58,085	-19,362	1,846
Freedom	169,398	103,996	-65,402	-38.6	127,049	-42,350	23,052
Grand Chute	314,904	157,452	-157,452	-50.0	236,178	-78,726	78,726
Greenville	100,601	50,300	-50,300	-50.0	75,451	-25,150	25,150
Hortonville	15,475	10,864	-4,611	-29.8	11,606	-3,869	-25.0
Kaukauna	18,187	12,315	-5,873	-32.3	13,641	-4,547	1,326
Liberty	21,219	18,339	-2,880	-13.6	18,339	-2,880	0
Maine	40,357	37,484	-2,874	-7.1	37,484	-2,874	0
Maple Creek	53,009	51,541	-1,468	-2.8	51,541	-1,468	0
Oneida	283,815	254,108	-29,707	-10.5	254,108	-29,707	0
Osborn	24,853	19,608	-5,245	-21.1	19,608	-5,245	0
Seymour	59,096	53,643	-5,454	-9.2	53,643	-5,454	0
Vandenbroek	25,209	16,884	-8,325	-33.0	18,907	-6,302	2,023
Villages							
Bear Creek	206,807	206,038	-769	-0.4	206,038	-769	0
Black Creek	332,416	325,780	-6,636	-2.0	325,780	-6,636	0
Combined Locks	305,848	275,411	-30,437	-10.0	275,411	-30,437	0
Hortonville	481,953	464,026	-17,927	-3.7	464,026	-17,927	0
Kimberly	453,611	382,732	-70,879	-15.6	382,732	-70,879	0
Little Chute	1,606,024	1,501,684	-104,340	-6.5	1,501,684	-104,340	0
Nichols	98,740	98,454	-286	-0.3	98,454	-286	0
Shiocton	347,751	344,501	-3,250	-0.9	344,501	-3,250	0
Cities							
Appleton *	11,050,681	9,595,202	-1,455,479	-13.2	9,595,202	-1,455,479	0
Kaukauna	2,237,716	2,077,181	-160,535	-7.2	2,077,181	-160,535	0
Seymour	661,510	637,892	-23,617	-3.6	637,892	-23,617	0
County Government	2,024,031	1,012,015	-1,012,015	-50.0	1,518,023	-506,008	-25.0
							506,008

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total <u>State Aid</u>	Estimated Aid <u>Under Governor</u>	Governor Change to 2011 Aid <u>Amount</u>	Governor Change to 2011 Aid <u>Percent</u>	Estimated Aid <u>Under JFC</u>	JFC Change to 2011 Aid <u>Amount</u>	JFC Change to 2011 Aid <u>Percent</u>	JFC Change To Governor
OZAUKEE COUNTY								
Towns								
Belgium	\$26,022	\$18,350	-\$7,672	-29.5%	\$19,517	-\$6,506	-25.0%	\$1,167
Cedarburg	94,876	47,438	-47,438	-50.0	71,157	-23,719	-25.0	23,719
Fredonia	39,052	20,975	-18,077	-46.3	29,289	-9,763	-25.0	8,314
Grafton	71,186	35,593	-35,593	-50.0	53,389	-17,796	-25.0	17,796
Port Washington	27,634	17,290	-10,344	-37.4	20,725	-6,908	-25.0	3,435
Saukville	31,801	19,080	-12,720	-40.0	23,851	-7,950	-25.0	4,770
Villages								
Belgium	57,852	39,674	-18,178	-31.4	43,389	-14,463	-25.0	3,715
Fredonia	212,872	196,733	-16,139	-7.6	196,733	-16,139	-7.6	0
Grafton	387,793	208,038	-179,755	-46.4	290,845	-96,948	-25.0	82,807
Saukville	363,598	331,325	-52,273	-13.6	331,325	-52,273	-13.6	0
Thiensville	59,445	29,722	-29,722	-50.0	44,584	-14,861	-25.0	14,861
Cities								
Cedarburg	235,208	117,604	-117,604	-50.0	199,927	-35,281	-15.0	82,323
Mequon	360,755	180,378	-180,378	-50.0	306,642	-54,113	-15.0	126,264
Port Washington	580,757	443,302	-137,454	-23.7	493,643	-87,114	-15.0	50,341
County Government	187,342	93,671	-93,671	-50.0	140,507	-46,836	-25.0	46,836

ATTACHMENT**Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance**

		2011 Total State Aid		Estimated Aid Under Governor		Governor Change to 2011 Aid Amount		Estimated Aid Under JFC		JFC Change to 2011 Aid Amount		JFC Change To Governor Percent	
PEPIN COUNTY													
Towns													
Albany	\$43,668	\$41,917	-\$1,751	-4.0%				\$41,917		-\$1,751		-4.0%	
Durand	31,988	29,879	-2,110	-6.6				29,879		-2,110		-6.6	
Frankfort	24,878	24,428	-451	-1.8				24,428		-451		-1.8	
Lima	43,893	42,005	-1,888	-4.3				42,005		-1,888		-4.3	
Perin	20,783	18,791	-1,992	-9.6				18,791		-1,992		-9.6	
Stockholm	7,734	7,585	-149	-1.9				7,585		-149		-1.9	
Waterville	97,460	94,814	-2,646	-2.7				94,814		-2,646		-2.7	
Waubeek	5,805	5,119	-686	-11.8				5,119		-686		-11.8	
Villages													
Perin	128,370	125,686	-2,684	-2.1				125,686		-2,684		-2.1	
Stockholm	15,631	15,614	-17	-0.1				15,614		-17		-0.1	
Cities													
Durand	475,492	466,002	-9,490	-2.0				466,002		-9,490		-2.0	
County Government	530,954	465,409	-65,544	-12.3				465,409		-65,544		-12.3	

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
PIERCE COUNTY								
Towns								
Clifton	\$21,607	\$10,804	-\$10,804	-50.0%	\$16,206	-\$5,402	-25.0%	\$5,402
Diamond Bluff	18,808	17,966	-83	-4.5	17,966	-843	-4.5	0
Ellsworth	48,651	43,618	-5,032	-10.3	43,618	-5,032	-10.3	0
El Paso	34,469	32,691	-1,777	-5.2	32,691	-1,777	-5.2	0
Gilman	32,235	28,711	-3,524	-10.9	28,711	-3,524	-10.9	0
Hartland	27,014	24,394	-2,621	-9.7	24,394	-2,621	-9.7	0
Isabelle	3,480	3,178	-303	-8.7	3,178	-303	-8.7	0
Maiden Rock	34,173	32,844	-1,329	-3.9	32,844	-1,329	-3.9	0
Martell	27,029	21,648	-5,381	-19.9	21,648	-5,381	-19.9	0
Oak Grove	22,745	11,373	-11,373	-50.0	17,059	-5,686	-25.0	5,686
River Falls	37,263	18,631	-18,631	-50.0	27,947	-9,316	-25.0	9,316
Rock Elm	27,548	26,646	-901	-3.3	26,646	-901	-3.3	0
Salem	24,903	23,907	-997	-4.0	23,907	-997	-4.0	0
Spring Lake	40,815	39,600	-1,215	-3.0	39,600	-1,215	-3.0	0
Trenton	33,854	21,035	-12,818	-37.9	25,390	-8,463	-25.0	4,355
Trimble	48,921	38,119	-10,802	-22.1	38,119	-10,802	-22.1	0
Union	46,808	45,387	-1,421	-3.0	45,387	-1,421	-3.0	0
Villages								
Bay City	82,161	81,203	-958	-1.2	81,203	-958	-1.2	0
Ellsworth	529,450	507,736	-21,714	-4.1	507,736	-21,714	-4.1	0
Einwood	204,614	202,056	-2,558	-1.2	202,056	-2,558	-1.2	0
Maiden Rock	56,804	56,750	-54	-0.1	56,750	-54	-0.1	0
Plum City	148,970	147,595	-1,375	-0.9	147,595	-1,375	-0.9	0
Spring Valley *	183,957	177,858	-6,098	-3.3	177,858	-6,098	-3.3	0
Cities								
Prescott	317,946	280,086	-37,861	-11.9	280,086	-37,861	-11.9	0
River Falls *	2,126,691	1,983,095	-143,596	-6.8	1,983,095	-143,596	-6.8	0
County Government	1,224,356	864,393	-359,964	-29.4	918,267	-306,089	-25.0	53,875

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change Percent</u>	<u>JFC Change To Governor</u>
POLK COUNTY							
Towns							
Alden	\$48,748	\$24,374	-\$24,374	-50.0%	\$36,561	-\$12,187	-25.0%
Apple River	14,788	9,756	-5,032	-34.0	11,091	-3,697	-25.0
Balsam Lake	19,211	11,582	-7,629	-39.7	14,408	-4,803	-25.0
Beaver	16,124	13,452	-2,672	-16.6	13,452	-2,672	-16.6
Black Brook	50,920	44,193	-6,727	-13.2	44,193	-6,727	-13.2
Bone Lake	9,295	7,325	-1,970	-21.2	7,325	-1,970	-21.2
Clam Falls	37,363	36,002	-1,361	-3.6	36,002	-1,361	-3.6
Clayton	30,427	26,784	-3,643	-12.0	26,784	-3,643	-12.0
Clear Lake	81,221	78,124	-3,097	-3.8	78,124	-3,097	-3.8
Eureka	64,356	53,937	-10,419	-16.2	53,937	-10,419	-16.2
Farnington	33,635	20,718	-12,916	-38.4	25,226	-8,409	-25.0
Garfield	20,529	10,264	-10,264	-50.0	15,397	-5,132	-25.0
Georgetown	12,122	8,464	-3,658	-30.2	9,091	-3,030	-25.0
Johnstown	7,322	6,230	-1,093	-14.9	6,230	-1,093	-14.9
Laketown	50,644	47,105	-3,539	-7.0	47,105	-3,539	-7.0
Lincoln	31,847	15,923	-15,923	-50.0	23,885	-7,962	-25.0
Lorain	20,400	20,091	-309	-1.5	20,091	-309	-1.5
Luck	61,453	58,139	-3,314	-5.4	58,139	-3,314	-5.4
McKinley	18,342	17,880	-461	-2.5	17,880	-461	-2.5
Miltown	17,039	11,279	-5,759	-33.8	12,779	-4,260	-25.0
Oseola	32,356	16,178	-16,178	-50.0	24,267	-8,089	-25.0
Saint Croix Falls	19,678	14,477	-5,201	-26.4	14,758	-4,919	-25.0
Sterling	29,133	26,741	-2,391	-8.2	26,741	-2,391	-8.2
West Sweden	43,587	41,715	-1,872	-4.3	41,715	-1,872	-4.3
							0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
POLK COUNTY (continued)								
Villages								
Balsam Lake	\$21,804	\$17,903	-\$3,901	-17.9%	\$17,903	-\$3,901	-17.9%	\$0
Centuria	270,808	267,364	-3,444	-1.3	267,364	-3,444	-1.3	0
Clayton	128,912	127,662	-1,249	-1.0	127,662	-1,249	-1.0	0
Clear Lake	335,315	330,928	-4,387	-1.3	330,928	-4,387	-1.3	0
Dresser	111,521	108,452	-3,069	-2.8	108,452	-3,069	-2.8	0
Frederic	336,280	331,326	-4,954	-1.5	331,326	-4,954	-1.5	0
Luck	191,705	186,907	-4,798	-2.5	186,907	-4,798	-2.5	0
Milltown	240,592	237,369	-3,222	-1.3	237,369	-3,222	-1.3	0
Osceola	341,782	322,464	-19,318	-5.7	322,464	-19,318	-5.7	0
Cities								
Ameray	534,069	514,258	-19,811	-3.7	514,258	-19,811	-3.7	0
Saint Croix Falls	167,119	149,686	-17,433	-10.4	149,686	-17,433	-10.4	0
County Government	564,122	282,061	-282,061	-50.0	423,092	-141,031	-25.0	141,031

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

PORTAGE COUNTY		Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	To Governor
2011 Total State Aid	\$20,762	\$17,761	-\$3,001	-14.5%	\$17,761	-\$3,001	-14.5%
Towns	19,173	17,401	-1,772	-9.2	17,401	-1,772	-9.2
Alban	33,977	27,550	-6,727	-19.8	27,550	-6,727	-19.8
Almond	16,508	15,054	-1,454	-8.8	15,054	-1,454	-8.8
Amherst	36,394	30,894	-5,499	-15.1	30,894	-5,499	-15.1
Belmont	23,389	16,863	-6,526	-27.9	16,863	-6,526	-27.9
Buena Vista	18,736	15,408	-3,328	-17.8	15,408	-3,328	-17.8
Carson	32,119	28,960	-3,159	-9.8	28,960	-3,159	-9.8
Dewey	48,316	34,395	-12,920	-28.8	34,395	-12,079	-25.0
Eau Pleine	207,338	152,694	-54,644	-26.4	152,694	-51,835	-25.0
Grant	28,906	19,972	-8,935	-30.9	19,972	-7,227	-25.0
Hull	25,734	20,919	-4,815	-18.7	20,919	-4,815	-18.7
Lanark	12,780	10,804	-1,975	-15.5	10,804	-1,975	-15.5
Linwood	51,047	47,683	-3,364	-6.6	47,683	-3,364	-6.6
New Hope	40,737	29,550	-11,087	-27.2	29,550	-10,184	-25.0
Pine Grove	49,480	34,427	-15,052	-30.4	34,427	-12,370	-25.0
Plover	59,929	35,947	-23,982	-40.0	35,947	-14,982	-25.0
Sharon							
Stockton							
Villages							
Almond	102,530	102,761	-769	-0.7	102,761	-769	-0.7
Amherst	137,957	133,852	-4,105	-3.0	133,852	-4,105	-3.0
Amherst Junction	20,322	19,777	-545	-2.7	19,777	-545	-2.7
Junction City	147,826	147,087	-738	-0.5	147,087	-738	-0.5
Nelsonville	24,464	24,372	-92	-0.4	24,372	-92	-0.4
Park Ridge	13,863	12,939	-924	-6.7	12,939	-924	-6.7
Plover	692,328	544,872	-147,456	-21.3	544,872	-147,456	-21.3
Rosholt	84,170	83,189	-981	-1.2	83,189	-981	-1.2
Whiting	85,413	74,024	-11,389	-13.3	74,024	-11,389	-13.3
Cities							
Stevens Point	3,617,780	3,274,316	-343,464	-9.5	3,274,316	-343,464	-9.5
County Government	2,319,418	1,704,963	-614,454	-26.5	1,739,563	-579,854	-25.0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change Percent</u>	<u>JFC Change To Governor</u>
PRICE COUNTY							
Towns							
Catawba	\$13,142	\$12,865	-\$277	-\$21%	\$12,865	-\$277	-2.1%
Eisenstein	20,384	18,863	-1,521	-7.5	18,863	-1,521	-7.5
Elk	18,498	14,758	-3,740	-20.2	14,758	-3,740	-20.2
Emery	15,815	15,477	-338	-2.1	15,477	-338	-2.1
Fifield	26,665	23,555	-3,111	-11.7	23,555	-3,111	-11.7
Flambeau	15,019	14,102	-916	-6.1	14,102	-916	-6.1
Georgetown	27,732	27,620	-112	-0.4	27,620	-112	-0.4
Hackett	9,106	8,997	-109	-1.2	8,997	-109	-1.2
Harmony	14,572	14,383	-189	-1.3	14,383	-189	-1.3
Hill	19,307	18,882	-425	-2.2	18,882	-425	-2.2
Kennan	32,882	32,396	-486	-1.5	32,396	-486	-1.5
Knox	25,355	24,949	-446	-1.8	24,949	-446	-1.8
Lake	86,038	81,163	-4,875	-5.7	81,163	-4,875	-5.7
Ogema	91,646	89,698	-1,948	-2.1	89,698	-1,948	-2.1
Prentice	24,804	23,939	-865	-3.5	23,939	-865	-3.5
Spirit	13,858	13,554	-294	-2.1	13,554	-294	-2.1
Worcester	48,738	39,472	-9,265	-19.0	39,472	-9,265	-19.0
Villages							
Catawba	37,668	37,622	-46	-0.1	37,622	-46	-0.1
Kennan	39,316	39,246	-70	-0.2	39,246	-70	-0.2
Prentice	197,646	195,977	-1,669	-0.8	195,977	-1,669	-0.8
Cities							
Park Falls	984,631	972,870	-11,761	-1.2	972,870	-11,761	-1.2
Phillips	516,479	508,109	-8,370	-1.6	508,109	-8,370	-1.6
County Government	591,501	467,248	-124,253	-21.0	467,248	-124,253	-21.0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change To Governor Percent	JFC Change To Governor
RACINE COUNTY							
Towns							
Burlington	\$104,404	\$52,202	-\$52,202	-50.0%	\$78,303	-\$26,101	-25.0%
Dover	72,081	36,040	-36,040	-50.0	54,060	-18,020	-25.0
Norway	118,602	59,301	-59,301	-50.0	88,952	-29,651	-25.0
Raymond	57,473	28,736	-28,736	-50.0	43,105	-14,368	-25.0
Watertown	95,336	47,668	-47,668	-50.0	71,502	-23,834	-25.0
Yorkville	51,761	25,881	-25,881	-50.0	38,821	-12,940	-25.0
Caledonia	689,644	344,822	-344,822	-50.0	517,233	-172,411	-25.0
Villages							
Elmwood Park	13,946	12,999	-946	-6.8	12,999	-946	-6.8
Mount Pleasant	401,059	200,529	-200,529	-50.0	300,794	-100,265	-25.0
North Bay	9,191	8,968	-223	-2.4	8,968	-223	-2.4
Rochester	82,167	41,338	-40,829	-49.7	61,625	-20,542	-25.0
Sturtevant	912,443	830,685	-81,758	-9.0	830,685	-81,758	-9.0
Union Grove	451,061	404,677	-46,384	-10.3	404,677	-46,384	-10.3
Watertown	166,349	103,227	-63,121	-37.9	124,761	-41,587	-25.0
Wind Point	31,911	20,535	-11,375	-55.6	23,933	-7,978	-25.0
Cities							
Burlington *	495,770	361,491	-134,279	-27.1	421,404	-74,365	-15.0
Racine	26,142,599	24,960,191	-1,182,408	-4.5	24,960,191	-1,182,408	-4.5
County Government	3,132,657	1,566,328	-1,566,328	-50.0	2,349,493	-783,164	-25.0

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

783,164

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change To Governor Percent
RICHLAND COUNTY							
Towns							
Akan	\$31,004	\$30,382	-\$622	-2.0%	\$30,382	-\$622	-2.0%
Bloom	48,399	47,395	-1,004	-2.1	47,395	-1,004	-2.1
Buena Vista	71,179	60,755	-10,424	-14.6	60,755	-10,424	-14.6
Dayton	48,984	47,144	-1,840	-3.8	47,144	-1,840	-3.8
Eagle	35,546	34,466	-1,080	-3.0	34,466	-1,080	-3.0
Forest	19,500	19,025	-475	-2.4	19,025	-475	-2.4
Henrietta	62,684	61,752	-931	-1.5	61,752	-931	-1.5
Ithaca	43,814	42,345	-1,468	-3.4	42,345	-1,468	-3.4
Marshall	42,131	40,899	-1,232	-2.9	40,899	-1,232	-2.9
Orion	27,801	26,516	-1,285	-4.6	26,516	-1,285	-4.6
Richland	46,029	38,742	-7,287	-15.8	38,742	-7,287	-15.8
Richwood	54,341	53,253	-1,089	-2.0	53,253	-1,089	-2.0
Rockbridge	52,392	50,328	-2,064	-3.9	50,328	-2,064	-3.9
Sylvan	38,744	37,564	-1,180	-3.0	37,564	-1,180	-3.0
Westford	43,901	42,825	-1,076	-2.5	42,825	-1,076	-2.5
Willow	41,533	40,248	-1,285	-3.1	40,248	-1,285	-3.1
Villages							
Boaz	57,177	57,084	-93	-0.2	57,084	-93	-0.2
Cazenovia *	81,795	81,408	-387	-0.5	81,408	-387	-0.5
Lone Rock	140,408	137,386	-3,022	-2.2	137,386	-3,022	-2.2
Viola *	284,155	282,283	-1,872	-0.7	282,283	-1,872	-0.7
Yuba	9,464	9,443	-21	-0.2	9,443	-21	-0.2
Cities							
Richland Center	1,320,397	1,278,072	-42,325	-3.2	1,278,072	-42,325	-3.2
County Government	1,330,715	1,172,571	-158,144	-11.9	1,172,571	-158,144	-11.9

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
ROCK COUNTY								
Towns								
Avon	\$16,870	\$15,454	-\$1,416	-8.4%	\$15,454	-\$1,416	-8.4%	\$0
Beloit	254,164	186,901	-67,264	-26.5	190,623	-63,541	-25.0	3,723
Bradford	17,512	12,697	-4,815	-27.5	13,134	-4,378	-25.0	437
Center	15,447	11,092	-4,354	-28.2	11,585	-3,862	-25.0	493
Clinton	15,407	12,092	-3,314	-21.5	12,092	-3,314	-21.5	0
Fulton	53,253	26,627	-26,627	-50.0	39,940	-13,313	-25.0	13,313
Harmony	37,008	18,504	-18,504	-50.0	27,756	-9,252	-25.0	9,252
Janesville	53,827	26,914	-26,914	-50.0	40,370	-13,457	-25.0	13,457
Johnstown	14,814	12,495	-2,319	-15.7	12,495	-2,319	-15.7	0
La Prairie	15,800	13,135	-2,665	-16.9	13,135	-2,665	-16.9	0
Lima	29,766	23,488	-6,278	-21.1	23,488	-6,278	-21.1	0
Magnolia	12,312	10,057	-2,254	-18.3	10,057	-2,254	-18.3	0
Milton	47,265	23,632	-23,632	-50.0	35,148	-11,816	-25.0	11,816
Newark	31,807	22,707	-9,099	-28.6	23,855	-7,952	-25.0	1,148
Plymouth	28,783	22,939	-5,844	-20.3	22,939	-5,844	-20.3	0
Porter	16,646	13,224	-3,422	-20.6	13,224	-3,422	-20.6	0
Rock	122,072	100,934	-21,138	-17.3	100,934	-21,138	-17.3	0
Spring Valley	14,671	12,539	-2,132	-14.5	12,539	-2,132	-14.5	0
Turtle	51,309	32,695	-18,614	-36.3	38,482	-12,827	-25.0	5,787
Union	30,255	15,127	-15,127	-50.0	22,691	-7,564	-25.0	7,564
Villages								
Clinton	317,718	305,360	-12,358	-3.9	305,360	-12,358	-3.9	0
Footville	110,281	107,779	-2,502	-2.3	107,779	-2,502	-2.3	0
Orfordville	295,709	288,547	-7,161	-2.4	288,547	-7,161	-2.4	0
Cities								
Beloit	16,428,595	16,025,872	-402,722	-2.5	16,025,872	-402,722	-2.5	0
Edgerton	799,543	749,491	-50,052	-6.3	749,491	-50,052	-6.3	0
Evansville	458,905	410,184	-48,722	-10.6	410,184	-48,722	-10.6	0
Janesville	4,907,080	3,771,503	-1,135,577	-23.1	4,171,018	-736,062	-15.0	399,515
Milton	597,018	541,587	-55,431	-9.3	541,587	-55,431	-9.3	0
County Government	4,830,342	3,423,351	-1,406,991	-29.1	3,622,756	-1,207,585	-25.0	199,405

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
RUSK COUNTY								
Towns								
Atlanta	\$53,145	\$51,802	-\$1,343	-2.5%	\$51,802	-\$1,343	-2.5%	\$0
Big Bend	6,887	6,396	-491	-7.1	6,396	-491	-7.1	0
Big Falls	16,984	16,909	-75	-0.4	16,909	-75	-0.4	0
Cedar Rapids	541	534	-6	-1.2	534	-6	-1.2	0
Dewey	11,045	9,907	-1,138	-10.3	9,907	-1,138	-10.3	0
Flambeau	46,034	41,736	-4,297	-9.3	41,736	-4,297	-9.3	0
Grant	67,429	64,896	-2,533	-3.8	64,896	-2,533	-3.8	0
Grow	24,788	24,089	-699	-2.8	24,089	-699	-2.8	0
Hawkins	18,885	18,796	-90	-0.5	18,796	-90	-0.5	0
Hubbard	13,461	13,302	-159	-1.2	13,302	-159	-1.2	0
Lawrence	25,356	24,986	-371	-1.5	24,986	-371	-1.5	0
Marshall	72,235	70,421	-1,814	-2.5	70,421	-1,814	-2.5	0
Murry	10,759	10,465	-294	-2.7	10,465	-294	-2.7	0
Richland	24,467	24,260	-206	-0.8	24,260	-206	-0.8	0
Rusk	7,604	6,548	-1,056	-13.9	6,548	-1,056	-13.9	0
South Fork	2,886	2,831	-55	-1.9	2,831	-55	-1.9	0
Strickland	28,276	27,975	-300	-1.1	27,975	-300	-1.1	0
Stubbs	16,799	15,515	-1,285	-7.6	15,515	-1,285	-7.6	0
Thornapple	26,168	23,872	-2,296	-8.8	23,872	-2,296	-8.8	0
True	48,778	48,442	-336	-0.7	48,442	-336	-0.7	0
Washington	8,997	8,557	-440	-4.9	8,557	-440	-4.9	0
Wilkinson	1,384	1,378	-6	-0.4	1,378	-6	-0.4	0
Willard	11,235	10,258	-977	-8.7	10,258	-977	-8.7	0
Wilson	23,585	23,542	-43	-0.2	23,542	-43	-0.2	0
Villages								
Bruce	201,881	199,556	-2,325	-1.2	199,556	-2,325	-1.2	0
Conrath	31,765	31,731	-35	-0.1	31,731	-35	-0.1	0
Glen Flora	37,372	37,340	-32	-0.1	37,340	-32	-0.1	0
Hawkins	162,078	161,722	-356	-0.2	161,722	-356	-0.2	0
Ingram	32,023	31,999	-23	-0.1	31,999	-23	-0.1	0
Sheldon	105,142	104,927	-215	-0.2	104,927	-215	-0.2	0
Tony	37,590	37,541	-49	-0.1	37,541	-49	-0.1	0
Weyerhaeuser	75,732	75,515	-217	-0.3	75,515	-217	-0.3	0
Cities								
Ladysmith	1,239,497	1,219,648	-19,849	-1.6	1,219,648	-19,849	-1.6	0
County Government	1,109,628	-129,483	-11.7	980,145	980,145	-129,483	-11.7	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change To Governor Percent
ST. CROIX COUNTY						
Towns						
Baldwin	\$42,760	\$39,460	-\$3,300	-\$3,300	-\$3,300	-7.7%
Cady	25,122	22,539	-2,583	-10,3	-2,583	-10.3
Cylon	22,373	20,586	-1,787	-8,0	-1,787	-8.0
Eau Galle	20,097	15,126	-4,971	-24,7	-4,971	-24.7
Emerald	31,870	29,082	-2,788	-8,7	-2,788	-8.7
Erin Prairie	11,457	9,644	-1,84	-15,8	-1,814	-15.8
Forest	32,718	31,202	-1,516	-4,6	-1,516	-4.6
Glenwood	41,746	39,385	-2,361	-5,7	-2,361	-5.7
Hammond	14,203	7,101	-7,101	-50,0	10,652	3,551
Hudson	86,348	43,174	-43,174	-50,0	64,761	21,587
Kinnickinnic	22,139	11,070	-11,070	-50,0	16,604	5,535
Pleasant Valley	14,295	13,279	-1,016	-7,1	13,279	-7.1
Richmond	31,146	15,573	-15,573	-50,0	23,359	7,786
Rush River	13,176	12,187	-989	-7,5	12,187	-7.5
Saint Joseph	51,213	25,606	-25,606	-50,0	38,409	-12,803
Somerset	39,164	19,582	-19,582	-50,0	29,373	-9,791
Springfield	47,312	43,983	-3,328	-7,0	43,983	-3,328
Stanton	36,014	32,910	-3,104	-8,6	32,910	-3,104
Star Prairie	37,995	18,997	-18,997	-50,0	28,496	-9,499
Troy	55,146	27,573	-27,573	-50,0	41,359	-13,786
Warren	18,430	9,215	-9,215	-50,0	13,822	-4,607
Villages						
Baldwin	271,982	239,584	-32,399	-11,9	239,584	-32,399
Deer Park	44,065	43,886	-179	-0,4	43,886	-179
Hammond	230,879	219,409	-11,470	-5,0	219,409	-11,470
North Hudson	100,559	59,398	-41,161	-40,9	75,419	-25,140
Roberts	268,329	257,884	-10,445	-3,9	257,884	-10,445
Somerset	221,861	203,173	-18,688	-8,4	203,173	-18,688
Star Prairie	57,155	55,949	-1,206	-2,1	55,949	-1,206
Wilson	65,270	65,140	-130	-0,2	65,140	-130
Woodville	294,542	287,620	-6,921	-2,3	287,620	-6,921
Cities						
Glenwood City	264,261	258,351	-5,911	-2,2	258,351	-5,911
Hudson	189,338	94,669	-94,669	-50,0	160,937	-28,401
New Richmond	539,684	449,970	-89,714	-16,6	458,732	-80,953
County Government	496,172	248,086	-248,086	-50,0	372,129	-124,043
						-25,0
						124,043

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
SAUK COUNTY								
Towns								
Baraboo	\$29,582	\$18,870	-\$10,712	-36.2%	\$22,187	-\$7,396	-25.0%	\$3,316
Bear Creek	9,041	7,685	-1,357	-15.0	7,685	-1,357	-15.0	0
Dellona	14,890	7,445	-7,445	-50.0	11,168	-3,723	-25.0	3,723
Delton	32,557	16,278	-16,278	-50.0	24,417	-8,139	-25.0	8,139
Excelsior	25,967	16,461	-9,505	-36.6	19,475	-6,492	-25.0	3,014
Fairfield	15,739	11,295	-4,445	-28.2	11,804	-3,935	-25.0	510
Franklin	14,109	12,480	-1,629	-11.5	12,480	-1,629	-11.5	0
Freedom	11,721	10,955	-766	-6.5	10,955	-766	-6.5	0
Greenfield	13,493	10,164	-3,328	-24.7	10,164	-3,328	-24.7	0
Honey Creek	14,420	12,361	-2,059	-14.3	12,361	-2,059	-14.3	0
Ironton	34,787	33,118	-1,669	-4.8	33,118	-1,669	-4.8	0
La Valle	20,992	14,496	-6,496	-30.9	15,744	-5,248	-25.0	1,248
Merrimac	14,884	11,484	-3,400	-22.8	11,484	-3,400	-22.8	0
Prairie Du Sac	21,225	16,211	-5,015	-23.6	16,211	-5,015	-23.6	0
Reedsburg	45,422	39,016	-6,406	-14.1	39,016	-6,406	-14.1	0
Spring Green	25,014	13,979	-11,035	-44.1	18,760	-6,253	-25.0	4,781
Sumpter	19,685	14,249	-5,435	-27.6	14,764	-4,921	-25.0	514
Troy	18,537	16,121	-2,416	-13.0	16,121	-2,416	-13.0	0
Washington	41,814	37,929	-3,886	-9.3	37,929	-3,886	-9.3	0
Westfield	15,506	14,256	-1,249	-8.1	14,256	-1,249	-8.1	0
Wimfield	16,912	14,105	-2,808	-16.6	14,105	-2,808	-16.6	0
Woodland	9,936	7,544	-2,391	-24.1	7,544	-2,391	-24.1	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
SAWYER COUNTY								
Towns								
Bass Lake	\$31,897	\$15,949	-\$15,949	-50.0%				
Coudertay	22,368	21,751	-616	-2.8				
Draper	5,491	5,332	-159	-2.9				
Edgewater	9,351	8,319	-1,032	-11.0				
Hayward	69,159	34,580	-34,580	-50.0				
Hunter	9,456	7,694	-1,761	-18.6				
Lerroot	29,382	23,114	-6,268	-21.3				
Meadowbrook	21,336	21,270	-66	-0.3				
Meteor	9,991	9,895	-96	-1.0				
Ojibwa	7,483	7,245	-238	-3.2				
Radisson	17,430	16,801	-629	-3.6				
Round Lake	24,998	21,340	-3,658	-14.6				
Sand Lake	15,819	13,286	-2,533	-16.0				
Spider Lake	10,767	10,295	-472	-4.4				
Weirgor	25,089	24,667	-422	-1.7				
Winter	23,237	19,705	-3,531	-15.2				
Villages								
Coudertay	40,567	40,537	-30	-0.1	40,537	-30	-0.1	0
Exeland	67,880	67,733	-147	-0.2	67,733	-147	-0.2	0
Radisson	80,182	79,959	-223	-0.3	79,959	-223	-0.3	0
Winter	127,827	127,452	-375	-0.3	127,452	-375	-0.3	0
Cities								
Hayward	88,999	68,410	-20,589	-23.1	75,649	-13,350	-15.0	7,239
County Government	33,835	16,918	-16,918	-50.0	25,376	-8,459	-25.0	8,459

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
SHAWANO COUNTY								
Towns								
Almon	\$29,049	\$27,742	-\$1,307	-4.5%	\$27,742	-\$1,307	-4.5%	\$0
Angelica	68,609	56,485	-12,124	-17.7	56,485	-12,124	-17.7	0
Amherst	45,764	44,643	-1,121	-2.5	44,643	-1,121	-2.5	0
Bartelme	59,287	57,417	-1,870	-3.2	57,417	-1,870	-3.2	0
Belle Plaine	46,262	33,077	-13,185	-28.5	34,697	-11,566	-25.0	1,620
Birnamwood	50,699	48,468	-2,231	-4.4	48,468	-2,231	-4.4	0
Fairbanks	38,302	36,848	-1,454	-3.8	36,848	-1,454	-3.8	0
Germany	12,034	11,612	-422	-3.5	11,612	-422	-3.5	0
Grant	47,653	43,890	-3,763	-7.9	43,890	-3,763	-7.9	0
Green Valley	41,782	37,238	-4,544	-10.9	37,238	-4,544	-10.9	0
Hartland	57,200	54,068	-3,131	-5.5	54,068	-3,131	-5.5	0
Herman	60,392	58,085	-2,307	-3.8	58,085	-2,307	-3.8	0
Huchins	58,725	57,346	-1,379	-2.3	57,346	-1,379	-2.3	0
Lessor	38,528	32,416	-6,112	-15.9	32,416	-6,112	-15.9	0
Maple Grove	66,877	63,257	-3,620	-5.4	63,257	-3,620	-5.4	0
Morris	23,134	22,347	-786	-3.4	22,347	-786	-3.4	0
Navarino	24,981	24,219	-762	-3.1	24,219	-762	-3.1	0
Pella	46,303	43,436	-2,867	-6.2	43,436	-2,867	-6.2	0
Red Springs	26,806	23,528	-3,279	-12.2	23,528	-3,279	-12.2	0
Richmond	53,824	40,511	-13,313	-24.7	40,511	-13,313	-24.7	0
Seneca	24,136	22,943	-1,193	-4.9	22,943	-1,193	-4.9	0
Washington	31,154	17,394	-13,760	-44.2	23,365	-7,788	-25.0	5,971
Waupechon	37,334	33,340	-3,994	-10.7	33,340	-3,994	-10.7	0
Wescott	54,722	27,361	-27,361	-50.0	41,042	-13,681	-25.0	13,681
Wittenberg	65,680	63,021	-2,659	-4.0	63,021	-2,659	-4.0	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change Percent</u>	<u>JFC Change To Governor</u>
SHAWANO COUNTY (continued)							
Villages							
Aniwa	\$63,251	\$62,992	-\$259	\$62,992	\$62,992	-0.4%	\$0
Birnamwood *	104,066	101,502	-2,564	101,502	101,502	-2.5	0
Bondiel	189,301	181,638	-7,663	181,638	181,638	-4.0	0
Bowler	89,750	89,401	-.349	89,401	89,401	-0.4	0
Cecil	25,752	24,507	-1,245	24,507	24,507	-4.8	0
Eland	43,731	43,575	-156	43,575	43,575	-0.4	0
Gresham	143,582	142,267	-1,316	142,267	142,267	-0.9	0
Mattoon	184,703	183,968	-.735	183,968	183,968	-0.9	0
Tigerton	373,459	371,356	-2,104	371,356	371,356	-0.6	0
Wittenberg	321,530	317,052	-.4,478	317,052	317,052	-1.4	0
Cities							
Shawano	1,211,399	1,129,772	-.81,628	1,129,772	1,129,772	-6.7	0
County Government	1,458,921	1,090,796	-368,125	-25.2	1,094,190	-364,730	3,395

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

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Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

SHEBOYGAN COUNTY		Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent
2011 Total <u>State Aid</u>	\$116,227	\$107,210	-\$9,017	-7.8%	\$107,210	-\$9,017
Towns						
Greenbush	83,602	71,901	-11,701	-14.0	71,901	-11,701
Herman	43,517	24,307	-19,209	-44.1	32,637	-10,879
Holland	66,760	43,346	-23,414	-53.1	50,070	-16,690
Lima	30,978	21,867	-9,111	-29.4	23,234	-7,745
Lyndon	26,848	15,972	-10,875	-40.5	20,136	-6,712
Mitchell	16,040	13,649	-2,391	-14.9	13,649	-2,391
Mosel	51,300	25,650	-25,650	-50.0	38,475	-12,825
Plymouth	42,118	24,668	-17,450	-41.4	31,588	-10,529
Rhine	23,050	22,505	-545	-2.4	22,505	-545
Russell	58,279	45,363	-12,916	-22.2	45,363	-12,916
Scott	89,822	44,911	-44,911	-50.0	67,366	-22,455
Sheboygan	50,775	39,465	-11,310	-22.3	39,465	-11,310
Sheboygan Falls	36,223	27,544	-8,679	-24.0	27,544	-8,679
Sherman	53,067	26,533	-26,533	-50.0	39,800	-13,267
Villages						
Adell	89,315	88,295	-1,020	-1.1	88,295	-1,020
Cascade	75,321	73,395	-1,926	-2.6	73,395	-1,926
Cedar Grove	130,212	116,713	-13,500	-10.4	116,713	-13,500
Elkhart Lake	23,362	19,779	-3,583	-15.3	19,779	-3,583
Glenbeulah	75,562	74,741	-821	-1.1	74,741	-821
Howards Grove	162,073	136,848	-25,226	-15.6	136,848	-25,226
Kohler	33,864	16,932	-16,932	-50.0	25,398	-8,466
Oostburg	165,734	145,288	-20,446	-12.3	145,288	-20,446
Random Lake	106,560	96,825	-9,736	-9.1	96,825	-9,736
Waldo	69,343	68,373	-969	-1.4	68,373	-969
Cities						
Plymouth	735,968	634,880	-101,087	-13.7	634,880	-101,087
Sheboygan	10,515,189	9,837,618	-677,571	-6.4	9,837,618	-677,571
Sheboygan Falls	479,777	391,897	-87,897	-18.3	407,810	-71,966
County Government	2,490,551	1,476,915	-1,013,636	-40.7	1,867,913	-622,638

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
TAYLOR COUNTY							
Towns							
Aurora	\$47,821	\$47,139	-\$682	-1.4%	\$47,139	\$682	-1.4%
Browning	43,233	40,095	-3,138	-7.3	40,095	7.3	0
Chelsea	29,717	27,228	-2,489	-8.4	27,228	-2,489	-8.4
Cleveland	21,439	21,164	-275	-1.3	21,164	-275	-1.3
Deer Creek	67,501	65,240	-2,260	-3.3	65,240	-2,260	-3.3
Ford	24,478	24,202	-275	-1.1	24,202	-275	-1.1
Goodrich	31,923	30,926	-997	-3.1	30,926	-997	-3.1
Greenwood	35,914	34,355	-1,560	-4.3	34,355	-1,560	-4.3
Grover	11,200	10,949	-251	-2.2	10,949	-251	-2.2
Hammel	19,022	17,074	-1,948	-10.2	17,074	-1,948	-10.2
Holway	67,888	64,260	-3,628	-5.3	64,260	-3,628	-5.3
Jump River	36,468	35,929	-539	-1.5	35,929	-539	-1.5
Little Black	56,374	51,394	-4,980	-8.8	51,394	-4,980	-8.8
Maplehurst	27,424	26,994	-430	-1.6	26,994	-430	-1.6
McKinley	37,392	36,588	-804	-2.1	36,588	-804	-2.1
Medford	77,901	62,733	-15,168	-19.5	62,733	-15,168	-19.5
Melitor	9,790	9,388	-402	-4.1	9,388	-402	-4.1
Pershing	23,722	23,598	-124	-0.5	23,598	-124	-0.5
Rib Lake	35,380	32,598	-2,781	-7.9	32,598	-2,781	-7.9
Roosevelt	34,779	33,922	-857	-2.5	33,922	-857	-2.5
Taft	33,316	32,608	-708	-2.1	32,608	-708	-2.1
Westboro	52,503	50,711	-1,793	-3.4	50,711	-1,793	-3.4
Villages							
Gilman	145,470	144,826	-644	-0.4	144,826	-644	-0.4
Lutkin	51,148	51,094	-53	-0.1	51,094	-53	-0.1
Rib Lake	306,371	303,359	-3,012	-1.0	303,359	-3,012	-1.0
Stetsonville	118,269	117,148	-1,121	-0.9	117,148	-1,121	-0.9
Cities							
Medford	1,085,874	1,049,288	-36,586	-3.4	1,049,288	-36,586	-3.4
County Government	1,223,376	1,041,819	-181,557	-14.8	1,041,819	-181,557	-14.8

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
TREMPEALEAU COUNTY								
Towns								
Albion	\$67,824	\$66,190	-\$1,634	-2.4%	\$66,190	-\$1,634	-2.4%	\$0
Aradia	90,373	78,247	-12,127	-13.4	78,247	-12,127	-13.4	0
Burnside	56,848	55,848	-1,001	-1.8	55,848	-1,001	-1.8	0
Caledonia	34,916	31,673	-3,243	-9.3	31,673	-3,243	-9.3	0
Chimney Rock	25,857	25,635	-223	-0.9	25,635	-223	-0.9	0
Dodge	47,005	47,005	-580	-1.2	47,005	-580	-1.2	0
Etrick	72,841	66,978	-5,863	-8.0	66,978	-5,863	-8.0	0
Gale	124,597	113,588	-11,009	-8.8	113,588	-11,009	-8.8	0
Hale	72,857	68,737	-4,121	-5.7	68,737	-4,121	-5.7	0
Lincoln	104,026	101,430	-2,595	-2.5	101,430	-2,595	-2.5	0
Pigeon	77,437	74,395	-3,042	-3.9	74,395	-3,042	-3.9	0
Preston	96,277	92,797	-3,480	-3.6	92,797	-3,480	-3.6	0
Sumner	55,366	52,852	-2,514	-4.5	52,852	-2,514	-4.5	0
Trempealeau	56,400	44,585	-11,815	-20.9	44,585	-11,815	-20.9	0
Unity	41,481	40,500	-981	-2.4	40,500	-981	-2.4	0
Villages								
Eleva	166,491	164,771	-1,720	-1.0	164,771	-1,720	-1.0	0
Etrick	127,130	126,078	-1,052	-0.8	126,078	-1,052	-0.8	0
Pigeon Falls	90,429	89,782	-647	-0.7	89,782	-647	-0.7	0
Srum	284,129	279,525	-4,604	-1.6	279,525	-4,604	-1.6	0
Trempealeau	241,284	232,326	-8,958	-3.7	232,326	-8,958	-3.7	0
Cities								
Aradia	718,898	702,346	-16,552	-2.3	702,346	-16,552	-2.3	0
Blair	600,443	595,076	-5,367	-0.9	595,076	-5,367	-0.9	0
Galesville	352,819	344,415	-8,404	-2.4	344,415	-8,404	-2.4	0
Independence	308,827	302,448	-6,379	-2.1	302,448	-6,379	-2.1	0
Oseco	233,538	222,008	-10,530	-4.5	222,008	-10,530	-4.5	0
Whitehall	451,446	443,880	-7,566	-1.7	443,880	-7,566	-1.7	0
County Government	1,866,291	1,613,415	-252,876	-13.5	1,613,415	-252,876	-13.5	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
VERNON COUNTY								
Towns								
Bergen	\$49,729	\$42,600	-\$7,129	-14.3%	\$42,600	-\$7,129	-14.3%	\$0
Christiana	49,677	46,356	-3,321	-6.7	46,356	-3,321	-6.7	0
Clinton	159,743	155,240	-4,502	-2.8	155,240	-4,502	-2.8	0
Coon	59,193	57,162	-2,031	-3.4	57,162	-2,031	-3.4	0
Forest	49,927	48,387	-1,540	-3.1	48,387	-1,540	-3.1	0
Franklin	57,855	52,876	-4,980	-8.6	52,876	-4,980	-8.6	0
Genoa	23,084	20,699	-2,385	-10.3	20,699	-2,385	-10.3	0
Greenwood	38,708	35,959	-2,749	-7.1	35,959	-2,749	-7.1	0
Hamburg	48,455	44,827	-3,628	-7.5	44,827	-3,628	-7.5	0
Harmony	34,938	32,754	-2,184	-6.3	32,754	-2,184	-6.3	0
Hillsboro	59,660	57,164	-2,495	-4.2	57,164	-2,495	-4.2	0
Jefferson	43,071	38,065	-5,006	-11.6	38,065	-5,006	-11.6	0
Kickapoo	30,339	28,838	-1,502	-4.9	28,838	-1,502	-4.9	0
Liberty	11,850	11,606	-243	-2.1	11,606	-243	-2.1	0
Shark	23,467	22,962	-505	-2.2	22,962	-505	-2.2	0
Shering	37,494	35,959	-1,535	-4.1	35,959	-1,535	-4.1	0
Union	39,330	37,453	-1,878	-4.8	37,453	-1,878	-4.8	0
Viroqua	97,703	86,394	-11,310	-11.6	86,394	-11,310	-11.6	0
Webster	46,081	43,762	-2,319	-5.0	43,762	-2,319	-5.0	0
Wheatland	19,639	18,433	-1,206	-6.1	18,433	-1,206	-6.1	0
Whitestown	58,193	57,227	-966	-1.7	57,227	-966	-1.7	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change Percent</u>	<u>JFC Change To Governor</u>
VERNON COUNTY (continued)						
Villages						
Chaseburg	\$97,576	\$97,267	-\$309	\$97,267	-0.3%	-\$309
Coon Valley	236,771	234,529	-2,242	234,529	-0.9	-2,242
De Soto *	103,739	103,423	-316	103,423	-0.3	-316
Genoa	27,972	27,727	-245	27,727	-0.9	-245
La Farge	248,368	246,235	-2,132	246,235	-0.9	-2,132
Ontario	169,882	168,706	-1,176	168,706	-0.7	-1,176
Readstown	208,716	208,056	-660	208,056	-0.3	-660
Stoddard	170,421	168,125	-2,296	168,125	-1.3	-2,296
Cities						
Hillsboro	473,114	467,093	-6,021	467,093	-1.3	-6,021
Viroqua	1,032,200	997,956	-34,544	997,956	-3.3	-34,544
Westby	527,444	516,680	-10,764	516,680	-2.0	-10,764
County Government	946,271	684,997	-261,274	709,703	-27.6	-236,568
						24,706

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
VILAS COUNTY								
Towns								
Arbor Vitae	\$61,248	\$30,624	-\$30,624	-50.0%	\$45,936	-\$15,312	-25.0%	\$15,312
Boulder Junction	26,511	23,176	-3,336	-12.6	23,176	-3,336	-12.6	0
Cloverland	13,736	9,678	-4,057	-29.5	10,302	-3,434	-25.0	623
Conover	28,195	22,350	-5,844	-20.7	22,350	-5,844	-20.7	0
Lac Du Flambeau	57,631	28,816	-28,816	-50.0	43,223	-14,408	-25.0	14,408
Land O' Lakes	24,160	21,320	-2,841	-11.8	21,320	-2,841	-11.8	0
Lincoln	41,755	20,877	-20,877	-50.0	31,316	-10,439	-25.0	10,439
Manitowish Waters	11,348	10,121	-1,228	-10.8	10,121	-1,228	-10.8	0
Phelps	32,499	26,981	-5,518	-17.0	26,981	-5,518	-17.0	0
Plum Lake	14,312	13,388	-924	-6.5	13,388	-924	-6.5	0
Presque Isle	14,947	13,484	-1,463	-9.8	13,484	-1,463	-9.8	0
Saint Germain	23,934	11,967	-11,967	-50.0	17,951	-5,984	-25.0	5,984
Washington	21,352	13,265	-8,067	-37.8	15,999	-5,333	-25.0	2,734
Winchester	6,571	6,009	-562	-8.6	6,009	-562	-8.6	0
Cities								
Eagle River	27,927	20,439	-7,489	-26.8	23,738	-4,189	-15.0	3,300
County Government	28,097	14,048	-14,048	-50.0	21,073	-7,024	-25.0	7,024

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
WALWORTH COUNTY						
Towns						
Bloomfield	\$72,283	\$36,141	-\$36,141	\$54,212	-\$18,071	\$18,071
Darien	21,938	10,969	-10,969	16,454	-5,485	5,485
Delavan	82,212	41,106	-41,106	61,659	-20,553	20,553
East Troy	66,878	33,439	-33,439	50,158	-16,719	16,719
Geneva	70,268	35,134	-35,134	52,701	-17,567	17,567
La Fayette	26,729	13,365	-13,365	20,047	-6,682	6,682
La Grange	27,187	13,593	-13,593	20,390	-6,797	6,797
Linn	35,604	17,802	-17,802	26,703	-8,901	8,901
Lyons	52,087	26,043	-26,043	39,065	-13,022	13,022
Richmond	25,978	12,989	-12,989	19,484	-6,495	6,495
Sharon	18,266	15,113	-3,152	15,113	-3,152	0
Spring Prairie	33,482	16,741	-16,741	25,111	-8,370	8,370
Sugar Creek	50,830	25,415	-25,415	38,122	-12,707	12,707
Troy	39,819	19,909	-19,909	29,864	-9,955	9,955
Walworth	22,365	11,265	-11,100	16,774	-5,591	5,509
Whitewater	26,598	18,306	-8,291	19,948	-6,649	1,642
Villages						
Darien	216,493	206,927	-9,566	-4,4	-9,566	-4,4
East Troy	358,160	313,777	-44,384	-12,4	313,777	-12,4
Fortana	28,715	18,003	-10,712	-37,3	21,536	-7,179
Genoa City *	92,138	71,386	-20,752	-22,5	71,386	-22,5
Sharon	243,240	235,443	-7,797	-3,2	235,443	-7,797
Walworth	58,666	36,333	-22,334	-38,1	44,000	-3,2
Williams Bay	39,973	19,987	-19,987	-50,0	29,980	-14,667
					-9,993	-25,0
Cities						
Delavan	405,811	298,167	-107,644	-26,5	344,940	-60,872
Elkhorn	388,188	285,418	-102,771	-26,5	329,960	-58,228
Lake Geneva	112,715	56,357	-56,357	-50,0	95,808	-16,907
Whitewater *	2,952,038	2,841,305	-110,733	-3,8	2,841,305	-110,733
County Government	133,579	66,790	-66,790	-50,0	100,184	-33,395
					-33,395	-25,0
						33,395

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
WASHBURN COUNTY								
Towns								
Barronett	\$28,632	\$27,883	-\$749	-2.6%	\$27,883	-\$749	-2.6%	\$0
Bashaw	32,337	28,908	-3,429	-10.6	28,908	-3,429	-10.6	0
Bass Lake	13,819	12,842	-977	-7.1	12,842	-977	-7.1	0
Beaver Brook	20,801	18,853	-1,948	-9.4	18,853	-1,948	-9.4	0
Birchwood	12,047	11,172	-875	-7.3	11,172	-875	-7.3	0
Brooklyn	15,460	15,213	-247	-1.6	15,213	-247	-1.6	0
Casey	6,740	6,262	-477	-7.1	6,262	-477	-7.1	0
Chicog	3,040	2,831	-210	-6.9	2,831	-210	-6.9	0
Crystal	9,582	9,309	-273	-2.9	9,309	-273	-2.9	0
Evergreen	23,084	18,148	-4,936	-21.4	18,148	-4,936	-21.4	0
Frog Creek	17,782	17,717	-65	-0.4	17,717	-65	-0.4	0
Gull Lake	7,267	7,134	-133	-1.8	7,134	-133	-1.8	0
Long Lake	10,605	9,113	-1,492	-14.1	9,113	-1,492	-14.1	0
Madge	6,442	5,453	-989	-15.4	5,453	-989	-15.4	0
Minong	23,966	20,744	-3,222	-13.4	20,744	-3,222	-13.4	0
Saronia	8,367	7,802	-565	-6.8	7,802	-565	-6.8	0
Spooner	12,483	10,573	-1,910	-15.3	10,573	-1,910	-15.3	0
Spring Brook	25,754	24,995	-759	-2.9	24,995	-759	-2.9	0
Sinnott	21,299	21,067	-232	-1.1	21,067	-232	-1.1	0
Stone Lake	8,478	7,489	-989	-11.7	7,489	-989	-11.7	0
Trego	12,752	9,423	-3,328	-26.1	9,564	-3,188	-25.0	140
Villages								
Birchwood	122,165	121,417	-749	-0.6	121,417	-749	-0.6	0
Minong	159,384	158,319	-1,064	-0.7	158,319	-1,064	-0.7	0
Cities								
Spooner	479,870	465,359	-14,510	-3.0	465,359	-14,510	-3.0	0
Shell Lake	50,691	43,738	-6,952	-13.7	43,738	-6,952	-13.7	0
County Government	145,662	72,831	-72,831	-50.0	109,246	-36,415	-25.0	36,415

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change To Governor Percent
WASHINGTON COUNTY						
Towns						
Addison	\$57,740	\$28,870	-\$28,870	-50.0%	\$43,305	-\$14,435 -25.0%
Barton	45,321	22,661	-22,661	-50.0	33,991	-11,330 -25.0
Erin	58,681	29,341	-29,341	-50.0	44,011	-14,670 -25.0
Farmington	51,549	25,774	-25,774	-50.0	38,662	-12,887 -25.0
Germantown	14,102	13,855	-247	-1.8	13,855	-247 -1.8
Hartford	62,061	31,030	-31,030	-50.0	46,546	-15,515 -25.0
Jackson	60,680	30,340	-30,340	-50.0	45,510	-15,170 -25.0
Kewaskum	29,345	25,096	-4,249	-14.5	25,096	-4,249 -14.5
Polk	67,415	33,708	-33,708	-50.0	50,561	-16,854 -25.0
Trenton	76,135	38,068	-38,068	-50.0	57,101	-19,034 -25.0
Wayne	27,313	13,656	-13,656	-50.0	20,484	-6,828 -25.0
West Bend	79,937	39,969	-39,969	-50.0	59,953	-19,984 -25.0
Villages						
Germantown	286,860	143,430	-143,430	-50.0	215,145	-71,715 -25.0
Jackson	282,590	193,910	-88,680	-31.4	211,942	-70,647 -25.0
Kewaskum	278,633	241,847	-36,786	-13.2	241,847	-36,786 -13.2
Newburg *	87,978	81,953	-6,026	-6.8	81,953	-6,026 -6.8
Richfield	172,125	86,062	-86,062	-50.0	129,093	-43,031 -25.0
Slinger	112,404	56,202	-56,202	-50.0	84,303	-28,101 -25.0
Cities						
Hartford *	838,609	647,665	-190,945	-22.8	712,818	-125,791 -15.0
West Bend	1,316,488	781,967	-535,421	-40.7	1,119,015	-197,473 -15.0
County Government	481,808	240,904	-240,904	-50.0	361,356	-120,452 -25.0

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120,452

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
WAUKESHA COUNTY								
Towns								
Brookfield	\$108,660	\$54,330	-\$54,330	-50.0%	\$81,495	-\$27,165	-25.0%	\$27,165
DePrairie	125,120	62,560	-62,560	-50.0	93,840	-31,280	-25.0	31,280
Eagle	44,989	22,495	-22,495	-50.0	33,742	-11,247	-25.0	11,247
Genesee	124,017	62,009	-62,009	-50.0	93,013	-31,004	-25.0	31,004
Lisbon	155,716	77,858	-77,858	-50.0	116,787	-38,929	-25.0	38,929
Merton	130,511	65,256	-65,256	-50.0	97,883	-32,628	-25.0	32,628
Mukwonago	123,879	61,940	-61,940	-50.0	92,910	-30,970	-25.0	30,970
Oconomowoc	135,313	67,657	-67,657	-50.0	101,485	-33,828	-25.0	33,828
Ottawa	60,191	30,096	-30,096	-50.0	45,144	-15,048	-25.0	15,048
Summit	75,117	37,558	-37,558	-50.0	56,338	-18,779	-25.0	18,779
Vernon	141,295	70,648	-70,648	-50.0	105,971	-35,324	-25.0	35,324
Waukesha	143,350	71,675	-71,675	-50.0	107,513	-35,838	-25.0	35,838
Villages								
Big Bend	54,479	48,103	-6,376	-11.7	48,103	-6,376	-11.7	0
Butler	34,825	21,838	-12,987	-37.3	26,118	-8,706	-25.0	4,281
Chenequa	10,658	9,325	-1,334	-12.5	9,325	-1,334	-12.5	0
Dousman	167,928	150,996	-16,932	-10.1	150,996	-16,932	-10.1	0
Eagle	45,791	31,220	-14,570	-31.8	34,343	-11,448	-25.0	3,123
Elm Grove	106,983	53,492	-53,492	-50.0	80,237	-26,746	-25.0	26,746
Hartland	299,147	149,574	-149,574	-50.0	224,360	-74,787	-25.0	74,787
Lac La Belle	4,920	4,598	-322	-6.5	4,598	-322	-6.5	0
Lannon	28,533	23,837	-4,696	-16.5	23,837	-4,696	-16.5	0

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
WAUKESHA COUNTY (continued)								
Villages (continued)								
Menomonee Falls	\$559,967	\$279,984	-\$279,984	-50.0%	\$419,975	-\$139,992	-25.0%	\$139,992
Merton	27,024	13,512	-13,512	-50.0	20,268	-6,756	-25.0	6,756
Mukwonago *	252,241	140,398	-111,843	-44.3	189,181	-63,060	-25.0	48,783
Nashotah	13,539	6,769	-6,769	-50.0	10,154	-3,385	-25.0	3,385
North Prairie	40,108	22,544	-17,564	-43.8	30,081	-10,027	-25.0	7,537
Oconomowoc Lake	8,717	7,360	-1,357	-15.6	7,360	-1,357	-15.6	0
Pewaukee	259,505	129,753	-129,753	-50.0	194,629	-64,876	-25.0	64,876
Sussex	141,204	70,602	-70,602	-50.0	105,903	-35,301	-25.0	35,301
Wales	46,455	23,228	-23,228	-50.0	34,842	-11,614	-25.0	11,614
Cities								
Brookfield	633,232	316,616	-316,616	-50.0	538,247	-94,985	-15.0	221,631
Delafield	108,233	54,116	-54,116	-50.0	91,998	-16,235	-15.0	37,881
Muskego	471,870	235,935	-235,935	-50.0	401,090	-70,781	-15.0	165,155
New Berlin	655,486	327,743	-327,743	-50.0	557,163	-98,323	-15.0	229,420
Oconomowoc	289,740	144,870	-144,870	-50.0	246,279	-43,461	-15.0	101,409
Pewaukee	195,962	97,981	-97,981	-50.0	166,567	-29,394	-15.0	68,587
Waukesha	1,700,517	850,258	-850,258	-50.0	1,445,439	-255,078	-15.0	595,181
County Government	848,622	424,311	-424,311	-50.0	636,466	-212,155	-25.0	212,155

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change Percent</u>	<u>JFC Change To Governor</u>
WAUPACA COUNTY							
Towns							
Bear Creek	\$34,651	\$32,056	-\$2,595	\$32,056	-\$2,595	-7.5%	\$0
Caledonia	26,696	16,553	-10,143	-38.0	20,022	-6,674	3,469
Dayton	39,620	19,810	-19,810	-50.0	29,715	-9,905	-25.0
Dupont	37,364	35,277	-2,087	-5.6	35,277	-2,087	-5.6
Farmington	70,292	35,146	-35,146	-50.0	52,719	-17,573	-25.0
Fremont	10,304	8,938	-1,366	-13.3	8,938	-1,366	-13.3
Harrison	13,110	12,270	-839	-6.4	12,270	-839	-6.4
Helvetia	14,918	13,368	-1,550	-10.4	13,368	-1,550	-10.4
Iola	11,209	7,596	-3,613	-32.2	8,407	-2,802	-25.0
Lamabee	62,429	55,121	-7,308	-11.7	55,121	-7,308	-11.7
Lebanon	50,118	39,495	-10,623	-21.2	39,495	-10,623	-21.2
Lind	38,649	29,096	-9,554	-24.7	29,096	-9,554	-24.7
Little Wolf	56,879	49,109	-7,770	-13.7	49,109	-7,770	-13.7
Matteson	42,178	38,821	-3,357	-8.0	38,821	-3,357	-8.0
Mukwa	59,821	38,021	-21,800	-36.4	44,865	-14,955	-25.0
Royalton	43,543	35,664	-7,879	-18.1	35,664	-7,879	-18.1
Saint Lawrence	34,710	32,779	-1,932	-5.6	32,779	-1,932	-5.6
Scandinavia	20,348	15,994	-4,354	-21.4	15,994	-4,354	-21.4
Union	32,772	30,283	-2,489	-7.6	30,283	-2,489	-7.6
Waupaca	43,855	38,583	-5,272	-12.0	38,583	-5,272	-12.0
Weyauwega	33,253	31,951	-1,302	-3.9	31,951	-1,302	-3.9
Wyoming	12,197	11,782	-415	-3.4	11,782	-415	-3.4

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Governor Change to 2011 Aid Percent</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change to 2011 Aid Percent</u>	<u>JFC Change To Governor</u>
WAUPACA COUNTY (continued)							
Villages							
Big Falls	\$29,303	\$29,289	-\$14	0.0%	\$29,289	-\$14	0.0%
Embarra	97,039	96,433	-625	-0.6	96,433	-625	0
Fremont	31,899	30,132	-1,767	-5.5	30,132	-1,767	0
Iola	178,288	171,803	-6,486	-3.6	171,803	-6,486	0
Ogdensburg	43,081	42,949	-131	-0.3	42,949	-131	0
Scandmavia	47,792	47,287	-505	-1.1	47,287	-505	0
Cities							
Clintonville	1,222,123	1,190,539	-31,583	-2.6	1,190,539	-31,583	-2.6
Manawa	286,651	279,449	-7,202	-2.5	279,449	-7,202	-2.5
Marion *	360,445	354,640	-5,805	-1.6	354,640	-5,805	-1.6
New London *	2,027,030	1,973,633	-53,397	-2.6	1,973,633	-53,397	-2.6
Waupaca	930,613	869,422	-61,191	-6.6	869,422	-61,191	-6.6
Weyauwega	505,327	496,614	-8,713	-1.7	496,614	-8,713	-1.7
County Government	1,687,806	1,227,880	-459,926	-27.2	1,265,855	-421,952	-25.0
							37,974

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
WAUSHARA COUNTY								
Towns								
Aurora	\$19,997	\$16,280	-\$3,718	-18.6%	\$16,280	-\$3,718	-18.6%	\$0
Bloomfield	25,012	20,771	-4,241	-17.0	20,771	-4,241	-17.0	0
Coloma	9,407	7,235	-2,173	-23.1	7,235	-2,173	-23.1	0
Dakota	25,120	19,351	-5,769	-23.0	19,351	-5,769	-23.0	0
Deerfield	8,514	6,433	-2,081	-24.4	6,433	-2,081	-24.4	0
Hancock	9,302	8,234	-1,068	-11.5	8,234	-1,068	-11.5	0
Leon	18,348	10,413	-7,935	-43.2	13,761	-4,587	-25.0	3,348
Marion	26,969	13,485	-13,485	-50.0	20,227	-6,742	-25.0	6,742
Mount Morris	14,436	9,825	-4,611	-31.9	10,827	-3,609	-25.0	1,002
Oasis	6,446	5,866	-580	-9.0	5,866	-580	-9.0	0
Plainfield	15,075	13,916	-1,159	-7.7	13,916	-1,159	-7.7	0
Poy Sippi	41,486	38,165	-3,321	-8.0	38,165	-3,321	-8.0	0
Richford	8,473	7,938	-1,435	-16.9	7,938	-1,435	-16.9	0
Rose	9,632	8,063	-1,569	-16.3	8,063	-1,569	-16.3	0
Saxeville	15,727	12,001	-3,725	-23.7	12,001	-3,725	-23.7	0
Springwater	18,310	12,090	-6,219	-34.0	13,732	-4,577	-25.0	1,642
Warren	13,428	11,719	-7,710	-12.7	11,719	-7,710	-12.7	0
Wautoma	20,532	14,274	-6,258	-30.5	15,399	-5,133	-25.0	1,125
Villages								
Coloma	86,584	85,808	-776	-0.9	85,808	-776	-0.9	0
Hancock	152,419	151,753	-666	-0.4	151,753	-666	-0.4	0
Lohrville	31,722	31,103	-619	-2.0	31,103	-619	-2.0	0
Plainfield	156,029	153,182	-2,847	-1.8	153,182	-2,847	-1.8	0
Redgranite	227,438	222,748	-4,690	-2.1	222,748	-4,690	-2.1	0
Wild Rose	186,053	184,039	-2,014	-1.1	184,039	-2,014	-1.1	0
Cities								
Wautoma	465,600	455,312	-10,289	-2.2	455,312	-10,289	-2.2	0
County Government	73,489	36,745	-36,745	-50.0	55,117	-18,372	-25.0	18,372

ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	<u>2011 Total State Aid</u>	<u>Estimated Aid Under Governor</u>	<u>Governor Change to 2011 Aid Amount</u>	<u>Estimated Aid Under JFC</u>	<u>JFC Change to 2011 Aid Amount</u>	<u>JFC Change Percent</u>	<u>JFC Change To Governor</u>
WINNEBAGO COUNTY							
Towns							
Algoma	\$81,072	\$40,536	-\$40,536	-\$60,804	-\$20,268	-25.0%	\$20,268
Black Wolf	36,935	18,467	-18,467	27,701	-9,234	-25.0	9,234
Clayton	44,971	22,486	-22,486	33,728	-11,243	-25.0	11,243
Menasha	437,612	218,806	-218,806	328,209	-109,403	-25.0	109,403
Nenah	62,137	31,069	-31,069	46,603	-15,534	-25.0	15,534
Nekimi	27,234	19,409	-7,825	20,426	-6,809	-25.0	1,016
Nepusukun	20,648	18,717	-1,932	18,717	-1,932	-9.4	0
Omro	30,322	15,161	-15,161	22,741	-7,580	-25.0	7,580
Oshkosh	83,749	60,277	-23,472	62,812	-20,937	-25.0	2,535
Poygan	15,417	8,932	-6,486	11,563	-3,854	-25.0	2,631
Rushford	41,416	32,079	-9,337	32,079	-9,337	-22.5	0
Utica	19,211	12,745	-6,466	14,408	-4,803	-25.0	1,663
Vinland	30,220	18,283	-11,937	22,665	-7,555	-25.0	4,382
Winchester	44,713	32,803	-11,910	33,535	-11,178	-25.0	732
Winnconne	31,443	15,722	-15,722	23,583	-7,861	-25.0	7,861
Wolf River	19,043	13,626	-5,417	14,282	-4,761	-25.0	656
Villages							
Winnconne	164,127	145,204	-18,923	-11.5	145,204	-18,923	-11.5
Cities							
Menasha *	3,509,732	3,325,105	-184,627	-5.3	3,325,105	-184,627	-5.3
	1,778,639	1,396,146	-382,493	-21.5	1,511,843	-266,796	-15.0
Neenah	786,702	764,356	-22,346	-2.8	764,356	-22,346	-2.8
Omro	10,742,679	9,628,134	-1,114,545	-10.4	9,628,134	-1,114,545	-10.4
County Government	2,907,994	1,453,997	-1,453,997	-50.0	2,180,995	-726,998	-25.0
							726,998

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ATTACHMENT

Estimated 2012 County and Municipal Aid Payments Under the Governor and Joint Committee on Finance

	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change Percent	JFC Change To Governor
WOOD COUNTY							
Towns							\$0
Arpin	\$88,904	\$85,597	-\$3,307	\$85,597	-\$3,307	-3.7%	-3.7%
Auburndale	48,348	45,514	-2,834	45,514	-2,834	-5.9	-5.9
Cameron	14,562	13,562	-1,001	13,562	-1,001	-6.9	-6.9
Cary	20,662	19,973	-689	19,973	-689	-3.3	-3.3
Cranmoor	6,560	6,452	-108	6,452	-108	-1.6	-1.6
Dexter	22,951	22,457	-494	22,457	-494	-2.2	-2.2
Grand Rapids	308,552	238,329	-70,223	238,329	-70,223	-22.8	-22.8
Hansen	54,950	53,126	-1,824	53,126	-1,824	-3.3	-3.3
Hiles	10,822	10,715	-107	10,715	-107	-1.0	-1.0
Lincoln	36,855	27,482	-9,373	27,641	-9,214	-25.0	-25.0
Marshfield	24,172	21,936	-2,237	21,936	-2,237	-9.3	-9.3
Milladore	41,920	40,096	-1,824	40,096	-1,824	-4.4	-4.4
Port Edwards	53,330	45,527	-7,803	45,527	-7,803	-14.6	-14.6
Remington	21,860	21,585	-275	21,585	-275	-1.3	-1.3
Richfield	84,741	75,491	-9,250	75,491	-9,250	-10.9	-10.9
Rock	26,968	24,166	-2,801	24,166	-2,801	-10.4	-10.4
Rudolph	62,173	58,123	-4,049	58,123	-4,049	-6.5	-6.5
Saratoga	214,072	169,682	-44,390	169,682	-44,390	-20.7	-20.7
Seneca	34,700	29,894	-4,807	29,894	-4,807	-13.9	-13.9
Sherry	41,882	39,411	-2,471	39,411	-2,471	-5.9	-5.9
Sigel	78,720	74,487	-4,233	74,487	-4,233	-5.4	-5.4
Wood	40,725	38,298	-2,428	38,298	-2,428	-6.0	-6.0

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	2011 Total State Aid	Estimated Aid Under Governor	Governor Change to 2011 Aid Amount	Governor Change to 2011 Aid Percent	Estimated Aid Under JFC	JFC Change to 2011 Aid Amount	JFC Change to 2011 Aid Percent	JFC Change To Governor
WOOD COUNTY (continued)								
Villages								
Apin	\$85,171	\$84,746	-\$425	-0.5%	\$84,746	-\$425	-0.5%	\$0
Auburndale	140,752	138,858	-1,894	-1.3	138,858	-1,894	-1.3	0
Birn	14,220	11,523	-2,697	-19.0	11,523	-2,697	-19.0	0
Hewitt	66,392	63,765	-2,627	-4.0	63,765	-2,627	-4.0	0
Mildadore *	72,013	71,721	-292	-0.4	71,721	-292	-0.4	0
Port Edwards	207,377	196,620	-10,757	-5.2	196,620	-10,757	-5.2	0
Rudolph	67,397	66,659	-738	-1.1	66,659	-738	-1.1	0
Vesper	136,685	135,378	-1,307	-1.0	135,378	-1,307	-1.0	0
Cities								
Marshfield *	4,624,559	4,382,901	-241,659	-5.2	4,382,901	-241,659	-5.2	0
Nekoosa	971,960	960,975	-10,985	-1.1	960,975	-10,985	-1.1	0
Pittsville	337,809	334,882	-2,927	-0.9	334,882	-2,927	-0.9	0
Wisconsin Rapids	3,935,526	3,745,109	-190,417	-4.8	3,745,109	-190,417	-4.8	0
County Government	3,508,912	2,852,950	-655,963	-18.7	2,852,950	-655,963	-18.7	0

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